

# WORKFORCE CONNECTIONS

## YOUTH COUNCIL AGENDA

Wednesday, January 14, 2015  
11:00 a.m.

*Workforce Connections  
Bronze Conference Room  
6330 W. Charleston Blvd., Suite 150  
Las Vegas, Nevada 89146*

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

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City of North Las Vegas, 2250 N. Las Vegas Blvd., North Las Vegas, NV  
Clark County Clerk's Office, 500 S. Grand Central Pkwy., Las Vegas, NV  
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV  
Henderson City Hall, 240 Water St., Henderson, NV  
Boulder City (City Hall) 401 California Ave., Boulder City, NV  
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV  
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV  
Lincoln County Courthouse, 181 Main St., Pioche, NV  
Nye County School District, 484 S. West St., Pahrump, NV  
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at [www.nvworkforceconnections.org](http://www.nvworkforceconnections.org)

### COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Board may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Board to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Board are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 636-2300 or [spotter@snvwc.org](mailto:spotter@snvwc.org). Such supporting materials are available at the front desk of Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV, 89146, and are available online at [www.nvworkforceconnections.org](http://www.nvworkforceconnections.org).

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy in writing at 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV 89146; or by calling (702) 638-8750; or by fax at (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

**Youth Council Members:** Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan R. Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Jack Martin, Liberty Leavitt

*All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.*

**AGENDA**

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items ..... 2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes ..... 3
4. **DISCUSSION AND POSSIBLE ACTION:** Approve Youth Council minutes of October 8, 2014 ..... 4
5. **INFORMATION:** Awards & Expenditures Report – Monthly Update ..... 8
6. **INFORMATION:** Funding Plan – Monthly Update ..... 10
7. **INFORMATION:** Timely Data Entry Report ..... 12
8. **INFORMATION:** WIA-WIOA RFP ..... 14
9. **INFORMATION:** Workforce Connections’ Website Update/Youth Presentation ..... 17
10. **PRESENTATION:** Olive Crest Youth Presentation ..... 18
11. **PRESENTATION:** Nevada Partner’s, Inc. “Cross Roads” Presentation ..... 29
12. **INFORMATION:** Director’s Report ~ Ricardo Villalobos, Workforce Development Programs . 34
13. **INFORMATION:** Youth Council Member Comments ..... 35
14. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes..... 36
15. Adjournment

**Agenda Item 3.**

**FIRST PUBLIC COMMENT:**

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

**Agenda Item 4.     DISCUSSION AND POSSIBLE ACTION:**

Approve Youth Council minutes of October 8, 2014

**WORKFORCE CONNECTIONS  
YOUTH COUNCIL  
MINUTES**

**October 8, 2014  
11:00 a.m.**

*Workforce Connections  
6330 W. Charleston Blvd., Ste. 150  
Bronze Conference Room  
Las Vegas, NV 89146*

**Members Present**

Sonja Holloway, Chair	Tommy Row	Vida Chan Lin	Liberty Leavitt
Stavan Corbett	Willie J. Fields (phone)	Mujahid Ramadan	

**Members Absent**

Dan Rose	Jack Martin	Lt. Jack Owen	
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**Staff Present**

Ardell Galbreth	Suzanne Potter	Heather DeSart	Ricardo Villalobos
Shawonda Nance	Clentine January	Brett Miller	Jim Kostecki
Carol Turner			

**Others Present**

Helicia Thomas, GNJ Family Life Center	Dr. Tiffany Tyler, Nevada Partners, Inc.
Nancy Herrod, Odyssey Charter Schools	Kristi Siegmund, Goodwill of Southern Nevada
Hilary Nelson, Goodwill of Southern Nevada	Malcolm Rowland, Goodwill of Southern Nevada
Loyd Platson, Nye Communities Coalition	Stacy Smith, Nye Communities Coalition
Laurie Howard, Odyssey Charter Schools	Tenesha McCulloch, Goodwill of Southern Nevada
Ron Hilke, DETR	Susan Vaile, GNJ Family Life Center
Nyeri Richards, Youth Advocate Program	Neosha Smith, Youth Advocate Program
Will Reed, HELP of Southern Nevada	Jeramey Pickett, Nevada Partners, Inc.

It should be noted that all attendees may not be listed above.

**1. Call to order, confirmation of posting and roll call**

Chair Sonja Holloway called the meeting to order at 11:04 a.m. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

**2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items**

*A motion was made to approve the agenda by Tommy Rowe and seconded by Stavan Corbett. Motion carried.*

**3. FIRST PUBLIC COMMENT SESSION:**

None

**4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council minutes of September 10, 2014**

Chair Holloway presented the minutes on page 5-8 of the agenda packet.

*A motion was made to approve the Youth Council minutes of September 10, 2014 by Stavan Corbett and seconded by Mujahid Ramadan. Motion carried.*

**5. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend Nye Community Coalition's PY2014 contract to award an additional amount not to exceed \$20,000.00 with an end date of September 30, 2015**

Ricardo Villalobos, Director, Workforce Development Programs presented Nye Communities Coalition's (NyECC) program summary provided on page 10 of the agenda packet and reported that the additional \$20,000 will provide NyECC the opportunity to expend its STEM services throughout Nye and Esmeralda Counties. Discussion ensued. Stacy Smith, NyECC spoke briefly regarding STEM related employers in Nye County.

*A motion was made to approve staff's recommendation to amend Nye Community Coalition's PY2014 contract to award an additional amount not to exceed \$20,000.00 with an end date of September 30, 2015 by Tommy Rowe and seconded by Mujahid Ramadan. Motion carried.*

**6. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend Youth Advocate Program's PY2013 contract to award an additional amount not to exceed \$100,000.00 with an end date of September 30, 2015**

Mr. Villalobos presented Youth Advocate Program's (YAP) program summary (p. 12) and provided background. Nyeri Richards, YAP spoke briefly about tutoring services and incentives and reported Caliente Youth Center and Juvenile Parole and Probation as their main source for referrals, with the possibility of Spring Mountain Youth Camp, whom they have reached out to. Discussion ensued regarding extending services to the gang community.

*A motion was made to approve staff's recommendation to amend Youth Advocate Program's PY2013 contract to award an additional amount not to exceed \$100,000.00 with an end date of September 30, 2015 by Stavan Corbett and seconded by Mujahid Ramadan. Motion carried.*

**7. INFORMATION: Awards & Expenditures Report – Monthly Update**

Jim Kostecki, Finance Manager provided an overview of the Youth Awards & Expenditures Report provided on page 14 of the agenda packet.

**8. INFORMATION: Funding Plan - Monthly Update**

Brett Miller, staff provided an overview of the Youth Funding Plan on page 16 of the agenda packet. The report reflects a remaining balance of \$1,017,498 (1.43 months).

**9. INFORMATION: Performance Measures Report – Youth & Re-entry Youth**

Mr. Miller provided summarized the performance reports provided on page 18-21 of the agenda packet. Discussion ensued regarding challenges and barriers associated with serving the re-entry population and initiatives for serving re-entry and individuals involved with gangs.

**10. INFORMATION: Timely Data Entry Report**

Mr. Villalobos presented the Timely Data Entry report on page 23 of the agenda packet.

**11. INFORMATION: PY2013 Summary of Monitoring Findings**

Mr. Villalobos presented the PY2013 Summary of Monitoring Findings on page 25 of the agenda packet.

**12. INFORMATION: Goodwill of Southern Nevada ELITE Program Presentation**

Goodwill of Southern Nevada presented a video regarding the ELITE Youth Program. The video is available at <https://www.youtube.com/watch?v=VaVOKP7bNs0&feature=youtu.be>. Following the video, three participants shared about their experience and success with the program. Goodwill ELITE program summary is provided on page 27 of the agenda packet.

**13. INFORMATION: Director's Report ~ Ricardo Villalobos, Workforce Development Programs**

Ricardo Villalobos reported on the following items:

- WC launched the Workforce Development Academy launched and completed its fifth course

- Youth staff is researching and compiling WIA Youth program data for surrounding WIBs, including performance measures and outcomes, cost per amounts, and number of youth served, employed, trained, and more. The average cost per is \$4,400 compared to Southern Nevada's \$2,000 - \$3,000 cost per. Idaho (\$3,000) is the lowest and Washington (\$7,000) the highest. Data will be presented at the January 2015 Youth Council meeting.
- Youth Department is assessing target population and areas to serve based on new WIOA requirements for allocating Youth funds (75% Out-of-School Youth and 25% In-School Youth)

**14. SECOND PUBLIC COMMENT SESSION**

Jeramey Pickett, Nevada Partners, Inc. thanked the Youth Council for the opportunity to serve youth and reported 163 youth enrolled at the GAI high schools.

**15. INFORMATION: Youth Council Member Comments**

Tommy Rowe encouraged all to become a youth mentor.

Mujahid Ramadan commented that he would like to see WC hold a special meeting with the Youth Council, board staff and law enforcement representatives regarding gang initiative and public safety.

**16. ACTION: Adjournment**

*A motion was made to adjourn the meeting at 12:25 p.m. by Mujahid Ramadan and seconded by Tommy Rowe. Motion carried.*

**Agenda Item 5. INFORMATION:**

Awards & Expenditures Report – Monthly Update



**Workforce Connections  
Awards and Expenditures  
Program Year 2011/2012/2013 Youth Programs  
November 30, 2014**

Amounts for Providers reflect invoiced allowable expenditures through Nov 2014. Starred lines only reflect expenditures through Oct 2014.

Providers highlighted in red are on high risk status.

Providers highlighted in pink have an active pink paper.

**WIA PY14 Youth General**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Goodwill of So. Nevada - Youth with Disabilities	7/1/14-6/30/15	\$ 500,000	\$ 17,690	\$ 108,967	\$ 126,656	25.33%	\$ 373,344
Nevada Partners, Inc - Summer Component	7/1/14-5/31/15	\$ 250,000	\$ 57,467		\$ 57,467	22.99%	\$ 192,533
Olive Crest - Foster Youth	7/1/14-6/30/15	\$ 500,000	\$ 119,013	\$ 68,721	\$ 187,734	37.55%	\$ 312,266
So. NV Regional Housing Authority PY12 Youth Housing	10/1/14-9/30/15	\$ 400,000	\$ 18,451	\$ 18,451	\$ 36,903	9.23%	\$ 363,097
Youth Advocate Programs	10/1/14-9/30/15	\$ 400,000	\$ 18,767	\$ 24,621	\$ 43,388	10.85%	\$ 356,612
<b>Total</b>		<b>\$ 2,050,000</b>	<b>\$ 231,387</b>	<b>\$ 220,761</b>	<b>\$ 452,148</b>	<b>22.06%</b>	<b>\$ 1,597,852</b>
			51%	49%			

**WIA PY14 Youth Rural and Tri-County**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Lincoln County #2	10/1/14-9/30/15	\$ 140,000	\$ 5,068	\$ 3,153	\$ 8,221	5.87%	\$ 131,779
Nye Communities Coalition-PY11 Year Round	10/1/14-9/30/15	\$ 330,000	\$ 11,959	\$ 19,170	\$ 31,129	9.43%	\$ 298,871
St. Jude's Ranch for Children	7/1/14-6/30/15	\$ 400,000	\$ 20,541	\$ 17,851	\$ 38,393	9.60%	\$ 361,607
<b>Total</b>		<b>\$ 870,000</b>	<b>\$ 37,569</b>	<b>\$ 40,174</b>	<b>\$ 77,743</b>	<b>8.94%</b>	<b>\$ 792,257</b>
			48%	52%			

**WIA PY14 Youth In School**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
HELP of So. Nevada-PY12 Youth In School	10/1/14-9/30/15	\$ 870,000	\$ 115,315		\$ 115,315	13.25%	\$ 754,685
Nevada Partners, Inc-PY12 Youth In School	10/1/14-9/30/15	\$ 880,000	\$ 106,972		\$ 106,972	12.16%	\$ 773,028
<b>Total</b>		<b>\$ 1,750,000</b>	<b>\$ 222,287</b>	<b>\$ -</b>	<b>\$ 222,287</b>	<b>12.70%</b>	<b>\$ 1,527,713</b>
			100%	0%			

**WIA PY14 Youth Out-of-School**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Academy of Human Development	11/1/14-6/30/15	\$ 300,000		\$ -	\$ -	0.00%	\$ 300,000
GNJ Family Life Center-PY13 Youth Out of School	10/1/14-9/30/15	\$ 720,000		\$ 75,727	\$ 75,727	10.52%	\$ 644,273
HELP of So. Nevada-PY13 Youth Out of School	10/1/14-9/30/15	\$ 660,000		\$ 72,695	\$ 72,695	11.01%	\$ 587,305
Latin Chamber Foundation	10/1/14-9/30/15	\$ 300,000		\$ 25,134	\$ 25,134	8.38%	\$ 274,866
<b>Total</b>		<b>\$ 1,980,000</b>	<b>\$ -</b>	<b>\$ 173,556</b>	<b>\$ 173,556</b>	<b>8.77%</b>	<b>\$ 1,806,444</b>
			0%	100%			

<b>Total Youth</b>		<b>\$ 6,650,000</b>	<b>\$ 491,243</b>	<b>\$ 434,491</b>	<b>\$ 925,734</b>	<b>13.92%</b>	<b>\$ 5,724,266</b>
			53%	47%			

**Agenda Item 6.    INFORMATION:**

Funding Plan – Monthly Update

<b>Workforce Connections Youth Funding Plan PY 2014 Projections</b>										
	Prior Year PY2013 Budget	Carry Forward PY2013 Budget	Current Year PY2014 Budget	Available Funds	Projections Based on Monthly Invoices					
					Oct-Dec 2014 1 Month	Jan-Mar 2015 3 Months	Apr-Jun 2015 3 Months	Next Program Year	Projected PY2014 TOTAL	Remaining
<b>REVENUES (Estimated December 30, 2014)</b>										
PY2012 Youth Funding	3,695,991			-					-	-
PY2013 Youth Funding	6,564,523	3,989,850		1,133,484	437,055	696,428			1,133,484	-
PY2014 Youth Funding			5,927,060	5,927,060	-	626,091	2,163,853	2,146,353	4,936,297	990,763
PY2015 Youth Funding (Estimate)				1,475,000	-	-	-	-	-	1,475,000
<b>TOTAL REVENUES</b>	<b>10,260,514</b>	<b>3,989,850</b>	<b>5,927,060</b>	<b>8,535,544</b> <b>-16.81%</b>	<b>437,055</b>	<b>1,322,519</b>	<b>2,163,853</b>	<b>2,146,353</b>	<b>6,069,781</b>	<b>2,465,763</b>
<b>EXPENDITURES</b>										<b>3.42</b>
<b>Community Resource Contracts</b>										<b>Months</b>
PY2014 Youth with Disabilities (Goodwill)	465,558	-	500,000	373,344	25,331	75,994	125,000		226,325	
PY2014 Former Foster Care (Olive Crest)	445,093	-	500,000	312,266	37,547	112,640	125,000		275,187	
PY2014 Foster Care/Rural Contract (St. Judes)	-		400,000	375,290	4,942	14,826	100,000		119,768	
PY2014 Youth Re-entry Extension (YAP)	402,097	117,232	400,000	356,612	21,694	65,082	100,000	100,000	286,776	
PY2014 Youth In-School Contracts (NPI, Help)	2,540,866	872,577	1,750,000	1,527,713	111,144	333,431	437,500	437,500	1,319,574	
PY2014 Youth Summer Component (NPI)			250,000	192,533	11,493	34,480	62,500		108,474	
PY2014 Out-of-School Youth (GNJ, Help, LCCCF, AHD)	2,406,870	872,020	1,980,000	1,806,444	86,778	260,334	495,000	495,000	1,337,112	
PY2012 Youth Year Round Extension (SNRHA)	450,000	110,780	400,000	363,097	18,452	55,355	100,000	100,000	273,806	
PY2014 Youth Rural Contracts (Nye, Lincoln)	463,563	95,029	470,000	430,650	19,675	59,025	117,500	117,500	313,700	
<b>Operations</b>										
PY2014 Administration and Programs	2,296,141	747,898	1,185,412	1,437,761	100,000	296,353	296,353	296,353	989,059	
PY2014 Workforce Development Academy			70,000	70,000		15,000	17,500	37,500	70,000	
<b>Pending Contracts</b>										
WIA - WIOA RFP			650,000	650,000			162,500	487,500	650,000	
PY2014 New Rural Contracts (Mesquite)			100,000	100,000			25,000	75,000	100,000	
<b>TOTAL</b>	<b>9,470,188</b>	<b>2,815,536</b>	<b>8,655,412</b>	<b>7,995,710</b>	<b>437,055</b>	<b>1,322,519</b>	<b>2,163,853</b>	<b>2,146,353</b>	<b>6,069,781</b>	

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after twenty seven months, funds revert to the State for one additional year)

PY2014 funding period is available April 1, 2014 through June 30, 2016 (after twenty seven months, funds revert to the State for one additional year)

PY2015 funding period is available April 1, 2015 through June 30, 2017 (after twenty seven months, funds revert to the State for one additional year)

**Agenda Item 7. INFORMATION:**

Timely Data Entry Report

**workforce CONNECTIONS**  
*Timely Data Entry for Case Notes and Activities*  
**2nd Quarter, PY2014**

Partner	# of Case Notes and Activities			%	
	On-Time	Late	Grand Total	On-Time	Late
<b>Adult</b>	<b>16,946</b>	<b>498</b>	<b>17,444</b>	<b>97.1%</b>	<b>2.9%</b>
Bridge	1,002	13	1,015	98.7%	1.3%
Easter Seals of Southern Nevada	668	41	709	94.2%	5.8%
FIT	2,222	57	2,279	97.5%	2.5%
GNJ Family Life Center	1,277	7	1,284	99.5%	0.5%
Goodwill of Southern Nevada	2,622	48	2,670	98.2%	1.8%
Lincoln County	47	3	50	94.0%	6.0%
LV Urban League One Stop	569	85	654	87.0%	13.0%
Nevada Partners Inc	2,366	25	2,391	99.0%	1.0%
NHA	1,021	8	1,029	99.2%	0.8%
NYE	706	5	711	99.3%	0.7%
SNRHA	2,344	62	2,406	97.4%	2.6%
Salvation Army	432	119	551	78.4%	21.6%
Academy of Human Development	1,670	25	1,695	98.5%	1.5%
<b>Youth</b>	<b>14,185</b>	<b>443</b>	<b>14,628</b>	<b>97.0%</b>	<b>3.0%</b>
GNJ Family Life Center	1,104	43	1,147	96.3%	3.7%
Goodwill of Southern Nevada	1,320	13	1,333	99.0%	1.0%
Help of Southern Nevada	4,156	207	4,363	95.3%	4.7%
Lincoln County	54	3	57	94.7%	5.3%
Nevada Partners Inc	3,821	27	3,848	99.3%	0.7%
NYE	458	0	458	100.0%	0.0%
Olive Crest	916	28	944	97.0%	3.0%
SNRHA	1,213	50	1,263	96.0%	4.0%
Youth Advocate Programs	706	52	758	93.1%	6.9%
St Jude's	14	3	17	82.4%	17.6%
Academy of Human Development	423	17	440	96.1%	3.9%
<b>Grand Total</b>	<b>31,131</b>	<b>941</b>	<b>32,072</b>	<b>97.1%</b>	<b>2.9%</b>

**Agenda Item 8.    INFORMATION:**

WIA-WIOA RFP

## WIA/WIOA Transition

### Implementation

- July 22, 2014 Workforce Innovation Opportunity Act was signed by President Obama
- July 1, 2015 WIOA takes effect

TEGL NO. 12-14 provides information regarding Allowable Uses and funding Limits of WIA Program Year 2014 funds for WIOA Transitional Activities. Priority Activities are:

1. Training for staff to facilitate the implementation of the new requirements
2. Activities relating to the new program requirements for the ADW and **Youth formula programs** such as increased emphasis on career pathways, sector strategies and work-based training opportunities
3. Activities relating to local area plans
4. Activities relating to State Unified Planning for core WIOA programs (WIA, Wagner-Peyser, Voc. Rehab, etc.)

### Key Investment for Disconnected Youth

1. Increase of percentage of youth formula funds used to serve out of school youth to 75% from 30% under WIA
2. Spend at least 20% of youth formula funds on work experience activities such as summer jobs, pre-apprenticeship, on the job training, and internships so that youth are prepared for employment
3. Eligibility criteria have changed for the youth formula program: in-school Youth are ages 14-21 and out-of-school youth are ages 16-24
4. Youth programs may offer pre-apprenticeship training to prepare youth for Registered Apprenticeships or other career opportunities
5. **Four new required program elements:**
  - Entrepreneurial Skills Training
  - Financial Literacy
  - Services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area
  - Activities that help youth prepare for and transition to post-secondary education and training

### Request for Proposal:

Our goal is to publish a WIA/WIOA RFP in an amount not less than \$650,000,00 to provide services to In-school and Out-of-School youth based on the transition from WIA to WIOA. This is will be our pilot WIOA program.

This pilot will be specific in nature based on evidence based training and career pathways for both in and out-of-school youth.



**Agenda Item 9.    INFORMATION:**

Workforce Connections' Website Update/Youth Presentation

**Agenda Item 10. PRESENTATION:**

Olive Crest Youth Presentation

**OLIVE CREST**  
Strong Families, Safe Kids



## Project Independence:

Serving Current & Former Foster Youth, Ages 17-21



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### Funding Provided Through:



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### Why Foster Youth? - Statistically Speaking

**-25% of former foster youth will be incarcerated within the first 2 years of emancipation.**

Foster Youth: Transition to Adulthood: Outcomes 12 to 18 Months after Leaving Out-of-Home Care, University of Wisconsin, Courtney, Mark, Chapin, Hull Center for Children at the University of Chicago (2004)

**-More than 25 percent of all prisoners in the United States were at some time in the foster care system.**

Charity Works, Retrieved February 6, 2015 from [http://www.charityworks.org/juvenile\\_2015.html](http://www.charityworks.org/juvenile_2015.html)

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**-Approximately 50% of foster youth don't graduate high school.**

The Child Welfare League of America, "Hearing on Disconnected and Disadvantaged Youth, United States House of Representatives Subcommittee on Income Security and Family Support" (June 19, 2007).

**-Within 18 months of emancipation 40-50% of foster youth become homeless.**

The League of Women Voters of California Education Fund, *Juvenile Justice in California Part II: Dependency System* (July 1998) Chapter VI: Life After Foster Care.

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**Olive Crest Youth-  
In Their Own Words**

**-“I don't have anywhere to go for the holiday.”**

**- “I want to be FAMOUS because... I just want someone to NOTICE me.”**

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**-“They LIVE with their parents... they don't understand how hard it is.”**

**-“Thanks for the birthday gift, it was the only one I got.”**

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-“I’m pregnant and I haven’t eaten in days.”

-“They’re going to take my baby from me...Will you take care of him?”

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-“How CAN I get away?  
My pimp is my baby’s daddy.”

-“DO I deserve better than this?”

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-“They need a \$300 deposit...  
I don’t even have money for lunch.”

-“Will you come to my graduation?  
There isn’t anyone else.”

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**Program Goals**

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**1. Assist youth with educational barriers related to:**

- Graduating from high school
- Enrolling into Post-Secondary Education
- Literacy and Numeracy skills deficiencies

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**Program Goals**

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**2. Assist youth with employment barriers by offering:**

- Specialized training opportunities in their career area of choice
- Subsidized work experience, on-the-job training opportunities and career guidance.

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**Program Goals**

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**3. Assist youth with the following supportive services:**

- ❖ Bus passes to travel to work or school
- ❖ College expenses (application fees, tuition books, etc.)
- ❖ Childcare Expenses
- ❖ Tutoring
- ❖ Securing I.D.'s, birth certificates, work cards and social security cards
- ❖ Interview clothing or work uniforms
- ❖ And more...

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# Program Highlights

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**Community Members supporting Project Independence Youth!**

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The first photo shows a man in a white shirt and dark vest presenting a certificate to a man in a purple shirt. The second photo shows a group of people, including a man in a black shirt, a woman in a red shirt, and a woman in a blue shirt holding a baby, standing in a room.

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## Workshops

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- ❖ Financial Literacy
- ❖ What's It Mean To Be Green
- ❖ Work Readiness

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Just a few of our incredible  
Work Experience & OJT Partners



Platinum Elite.com  
702.869.9999  
Providing Premium Real Estate Services

Smart & Final

K Wild Hair  
Spa & Beauty

Rockin' Betty's  
Go Your Way

AM

NSON FOODS  
"Changing the way America snacks,  
one bite at a time."

the animal foundation

Helping Kids Clinic

SOURDOUGH ESCAPE

GERINET HEALTHCARE  
A Health Economics Company

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One-on-One Interviewing  
skills with Caesars  
Employment Specialists

Goal Setting with  
Mary Thompson of  
Capstone Brokerage



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Launch Party & Suit Drive-  
Hosted by Caesars Entertainment



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# Project Independence Successes!

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**"I'm going to college-  
Pre Med!"**

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**"I just signed the lease on my 1<sup>st</sup>  
apartment!"**

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**"I can't believe it...I passed the test!!"**



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**"Because of your financial help,  
I'm now a welder!"**



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**Serving our Country in the  
United States ARMY!**



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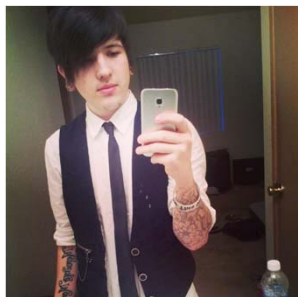
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**Thanks for the work clothes...I got the job!- (selfie)**



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**Working father, High School Graduate and headed to college!**



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### **Program Outcomes**

❖ 17 Youth :

Increased Literacy/Numeracy Skills

❖ 21 Youth:

Enrolled into Post-Secondary Education, Enlisted into the military, or obtained employment

❖ 40 Youth:

Attained their high school diploma, passed the GED/HiSET exam or completed an Occupational Skills Training

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**THANK YOU WORKFORCE CONNECTIONS!**



**"Thank you for believing in me. For the first time in my life... I am no longer a statistic."**

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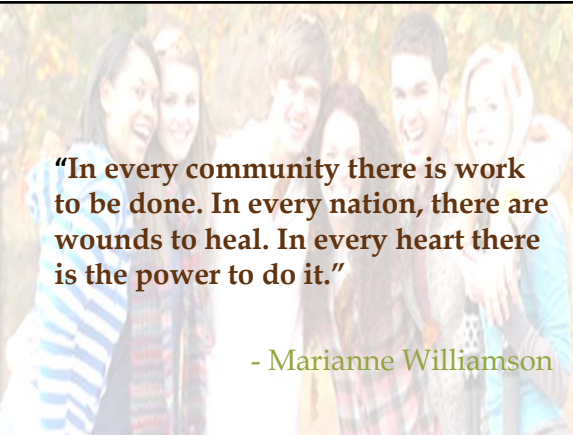
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**"In every community there is work to be done. In every nation, there are wounds to heal. In every heart there is the power to do it."**

- Marianne Williamson

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**OLIVE CREST**  
Strong Families, Safe Kids

**Making a Difference-  
...ONE LIFE AT A TIME**



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**Agenda Item 11. PRESENTATION:**

Nevada Partners “Cross Roads” Presentation

# The 11ELEVEN11 Project <sup>TM</sup>

## 2014 Summer Curriculum

### Youth Filmmakers Program

*The 11Eleven11 Project encourages team-building, self-esteem, leadership, compassion, empathy, writing, storytelling, observation, creativity, listening, collaboration, conflict resolution and problem-solving while preparing participants for a career in Film/TV/Video production.*

#### Week 1–Intro. to Filmmaking and Screenwriting (16 Hrs. M-Th 4hrs/day)

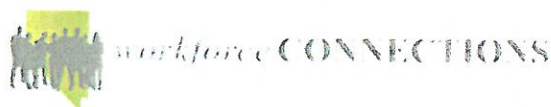
In Week 1 participants learn about the history of filmmaking and will dive into learning all areas of screenwriting while building the actual story and script basics for the film project they will produce.

- Idea Brainstorming
- Team Writing
- Screenplay Structure / Official Writers Guild of America Format
- Style & Tone
- Scene Crafting
- Developing Characters
- Dialogue Writing
- Theme
- Conflict
- Flashbacks
- Genre
- Voice Over

#### Week 2 –Directing and Cinematography (16 Hrs. M-Th 4hrs/day)

In Week 2 participants are introduced to Directing for film. They will use the basic script that was developed in week one to understand the different areas of directing. Courses will include:

- Analyzing the Screenplay
- Bringing the Writer’s Vision to Life – Creating Compelling Images
- Designing Shot Plans
- Learn the difference between Cinematographers and DP’s,
- Obtain Red One Certifications
- Shooting in 4K(UHD) VS. 1080p (HD)
- Understand basic lighting techniques
- Crew Selection
- Inspiring Great Performances – Working with Actors
- Understand all crew positions in directors department (1<sup>st</sup> AD, 2<sup>nd</sup> AD)
- Set construction and props



**Challenge Exercise:** At the end of week two, participants will be assigned the task of creating their own project. Participants will be required to show the basics of what they have learned in writing through creating a 1-minute film using a smart phone or whatever video recording devices they have.

### **Week 3 – Producing a Project (16 Hrs. M-Th 4hrs/day)**

By week 3 participants will have an understanding of the fundamentals of developing a script and how to creatively bring it to life. It's now time to understand the logistics of fitting all of the pieces together. In week 3 participants will learn the basics of producing a project from conception to distribution. During this week we will dive into the following areas:

- Producers Script Break Down
- Budgeting and Scheduling
- Production Finance
- Understanding Tax Incentives and how to apply for them
- Business Plans
- Packaging
- Basic Film Marketing
- Pre-Production responsibilities
- Post Production responsibilities
- Hiring a Crew/ assigning roles
- Make-up and wardrobe
- Legal business: permits, talent agreements, crew deal memos

### **Week 4 –Crew Training (16 Hrs. M-Th 4hrs/day)**

In week 4 participants will be trained on becoming a Production Assistant and receive a certification. Through this specialized training they will understand the various crew positions that are on a production, what departments they are in and how to support each of those departments. Upon completion of this week the participants will receive a certificate.

*This training will allow them the opportunity to be hired as a PA on professional sets.*

### **Week 5- Pitch Week (16 Hrs. M-Th 4hrs/day)**

In week 5 the participants will understand the importance of "pitching" and prepare their pitches to determine which teams they would like to be on for the actual production. Those interested in writing will pitch sample writing ideas, those interested in production will pitch budgets and production plans, and those who want to direct will pitch their story boards and concept for how they would like to bring the script to life. Instructors will discuss, deliberate and decide who will participate in each of the 3 groups.

### **Week 6 & 7 - Pre Production (24 Hrs. M-Th 6hrs/day each week)**

As we launch the preproduction phase, the participants will begin hands on work in the area they have been assigned, while working closely with the industry professionals that have been training them in previous weeks. Pre- Production is one of the most important phases of

production and there is a ton of work to be done these 2 weeks will be more like traditional workdays ranging between 6-8 hrs per day.

**Writers:** Those assigned to the writing program will begin to thoroughly develop the script while learning about the rewrite process and how to balance producer's restraints and director's grand wishes.

**Producers:** The Producers will begin the pre-production phase: scheduling the shoot, assigning positions and responsibilities, working with directors on casting selections and location scouting, locking in equipment rentals, managing budgets and issuing payments.

**Directors:** The directors will also be in pre-production, working with producers to make casting selections and location scouting, adjusting the vision and storyboards according to the resources that have been locked in and budget limitations. They will develop a shot list and shooting schedule. They will also conduct rehearsals with the cast to ensure they are ready to deliver at the time of shooting.

### **Week 8-Principal Photography (60Hrs. 5 12hr days TBD by production schedule)**

In week 8 we will be in full production and each participant will work as a PA in the various production departments. They will provide hands on support to the professional crew that is hired to actually shoot the film project they have created. This is probably the most important week and certainly the most intensive. All of the training has lead up to this moment. This week will consist of a minimum of (5) 12-hour days.

*Please note: the hours could be longer or additional days may be added.*

### **Weeks 9-11 Post Production (16 Hrs. M-Th 4hrs/day each week)**

In this phase the project goes through the editing process, which includes transcoding footage, scoring, sound design and color correction. While the teams of professional editors are working on the project, all the participants will go through a basic editing and final-cut pro training. They will then dive into participating in the post process using the behind the scenes footage as their sample work.

The producers will be facilitating and overseeing this process, obtaining music licensing, and working on the release dates and planning the Red Carpet premiere screening of the film.

The Directors will be working closely with the editors to select the best scenes that tell the story and should be put together in the final product. They will work with the sound design to ensure the music & sound effects appropriately support the overall theme and feel of the film.

Writers will work on providing content for the websites and other marketing needs.





**By the end of week 11 the young filmmakers would have the following:**

- Received hands on experience in the production of a 1-hour film project
- Completed an official Production Assistant and crew-training workshop
- Completed specialized Introductory training of the RED1 camera platforms
- Completed specialized introductory training of the Final Cut Pro editing software
- Received their first official IMDB credits for the film project that was created
- Received approx. 236 hours of intense training in the total process of filmmaking as follows:
  - 96 hours of classroom and workshop training
    - 16 hrs. Writing
    - 16 hrs. Directing
    - 16 hrs. Producing
    - 16 hrs. Production Assistant and Crew Training Workshop
    - 16 hrs. Hands on Camera Workshop
    - 16 hrs. Hands on Editing Workshop
  - 140 hours of hands on work experience
    - 48 hrs. Hands on Pre-Production
    - 60 hrs. On-Set Crew Experience
    - 32 hrs. Hands on Post Production

**Agenda Item 12. INFORMATION:**

Director's Report ~ Ricardo Villalobos, Workforce Development Programs

**Agenda Item 13. YOUTH COUNCIL MEMBER COMMENTS:**

**Agenda Item 14. SECOND PUBLIC COMMENT:**

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes