

WORKFORCE CONNECTIONS

YOUTH COUNCIL AGENDA

Wednesday, February 11, 2015
11:00 a.m.

**Rosalie Boulware Bronze & Silver Conference Rooms
6330 W. Charleston Blvd., Suite 150
Las Vegas, Nevada 89146**

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

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City of Las Vegas, 495 S. Main St., Las Vegas, NV
City of North Las Vegas, 2250 N. Las Vegas Blvd., North Las Vegas, NV
Clark County Clerk's Office, 500 S. Grand Central Pkwy., Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water St., Henderson, NV
Boulder City (City Hall) 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County Courthouse, 181 Main St., Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at www.nvworkforceconnections.org

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Board may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Board to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Board are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 636-2300 or spotter@snvwc.org. Such supporting materials are available at the front desk of Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV, 89146, and are available online at www.nvworkforceconnections.org.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy in writing at 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV 89146; or by calling (702) 638-8750; or by fax at (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Jack Martin, Liberty Leavitt

All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes3
4. **DISCUSSION AND POSSIBLE ACTION:** Approve Youth Council minutes of January 14, 20154
5. **INFORMATION:** 2015 Request for Proposals (RFP). WC will release RFPs to secure Youth One-Stop System Affiliate Sites, as well as RFPs to secure providers of services to special populations. As a result of this RFP, the Youth One-Stop System Affiliate Sites will be geographically located throughout the designated workforce delivery areas (North, South, East and West).....8
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10. **INFORMATION:** Youth Council Member Comments18
11. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes.....19
12. Adjournment

Agenda Item 3. FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

Agenda Item 4. DISCUSSION AND POSSIBLE ACTION:

Approve Youth Council minutes of January 14, 2015

**WORKFORCE CONNECTIONS
YOUTH COUNCIL
MINUTES**

**January 14, 2015
11:00 a.m.**

**Rosalie Boulware Bronze & Silver Conference Room
6330 W. Charleston Blvd., Ste. 150
Las Vegas, NV 89146**

Members Present

Sonja Holloway, Chair	Tommy Rowe	Vida Chan Lin (phone)	Liberty Leavitt
Dan Rose	Jack Martin	Mujahid Ramadan	

Members Absent

Stavan Corbett	Willie J. Fields	Lt. Jack Owen
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Staff Present

Ardell Galbreth	Suzanne Potter	Heather DeSart	Ricardo Villalobos
Brett Miller	Jim Kostecki		

Others Present

Carol Turner, CST Project Consulting	Dr. Tiffany Tyler, Nevada Partners, Inc.
Helicia Thomas, GNJ Family Life Center	Jeramey Pickett, Nevada Partners, Inc.
Mitch Rosin, Educational Testing Service	Susan Woodward, Educational Testing Service
Tenesha McCulloch, Goodwill of Southern Nevada	Kelli Mosley, Olive Crest
Amy Armendariz, Olive Crest	Will Reed, HELP of Southern Nevada
Arcadio Bolanos, AHD	Loyd Platson, NyECC
Cameron Miller, Nevada Partners/Studio 11 Films	Jennifer Bevacqua, Olive Crest

It should be noted that all attendees may not be listed above.

1. Call to order, confirmation of posting and roll call

Chair Sonja Holloway called the meeting to order at 11:05 a.m. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items

A motion was made to approve the agenda by Tommy Rowe and seconded by Dan Rose. Motion carried.

3. FIRST PUBLIC COMMENT SESSION:

Mitch Rosin, Educational Testing Service introduced himself and stated that ETS is the provider for the replacement test for the GED in Clark County called the HiSET.

4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council minutes of October 8, 2014

The minutes are provided on page 5-7 of the agenda packet.

A motion was made to approve the Youth Council minutes of October 8, 2014 by Jack Martin and seconded by Mujahid Ramadan. Motion carried.

5. INFORMATION: Awards & Expenditures Report – Monthly Update

Jim Kostecki, staff presented the Awards & Expenditures Report (pg. 9) for invoices through November 2014. Mr. Kostecki reported low expenditures for St. Jude’s Ranch for Children (9.6%)

which should be 40% at five months into the contract. Staff is working closely with St. Jude's to help get the program up and running.

Chair Holloway inquired about Latin Chamber of Commerce Community Foundation. Mr. KostECKI stated that LCCCF's contract ended on November 30, 2014 and the remaining balance was awarded to Academy of Human Development to continue the program and serve existing clients. Discussion ensued.

6. INFORMATION: Funding Plan – Monthly Update

Brett Miller presented the Funding Plan through December 30, 2014 provided on page 11 of the agenda packet. The report shows a remaining balance of \$2,465,763 (3.42 months). Brief discussion ensued regarding spending trends, SNRHA's expenditures, and funding projections for WIA-WIOA RFP.

Carol Turner, WC consultant stated that PY13 funds (\$1.1M remaining) must be spent by June 2015 or be recaptured by the state.

7. INFORMATION: Timely Data Entry Report

Mr. Miller presented the Timely Data Entry Report provided on page 13 of the agenda packet. The report reflects 97.1% on-time data entry overall. Brief discussion ensued regarding the types of information tracked and the impact timely data has on performance overall.

8. INFORMATION: WIA-WIOA RFP

Ricardo Villalobos provided a brief overview of the WIA-WIOA transitional RFP and key changes for youth under WIOA. Discussion ensued regarding the shift in funding and impact on current programs. A summary is provided on page 15-16 of the agenda packet.

9. INFORMATION: Workforce Connections' Website Update/Youth Presentation

Mr. Villalobos provided a brief demonstration on the updated Workforce Connections website.

10. PRESENTATION: Olive Crest Youth Presentation

Kelli Mosley, Olive Crest shared a presentation highlighting the Project Independence Foster Youth program. Following the presentation, two youth participants, Andrew and Elliot, shared success stories.

11. PRESENTATION: Nevada Partner's, Inc. "Cross Roads" Presentation

Jeramey Picket, Nevada Partners, Inc. and Cameron Miller, Studio 11 Films provided an overview of the 11ELEVEN11 Youth Filmmakers Program and played the Cross Roads movie trailer. The program description and curriculum is provided on page 30-33 of the agenda.

12. INFORMATION: Director's Report ~ Ricardo Villalobos, Workforce Development Programs

Mr. Villalobos thanked the funded partners for their partnership, hard work and dedication, and Jack Martin for his expertise with the youth re-entry population. Mr. Villalobos reported that drop-out recovery and community partnerships is on Youth department's radar, and announced the upcoming RFP 101 Workshop scheduled on Friday, January 23rd from 9:00 a.m. until 2:00 p.m. at Workforce Connections.

13. INFORMATION: Youth Council Member Comments

Dan Rose thanked youth participants for sharing and announced his retirement in May 2015.

Tommy Rowe encouraged the youth participants to become mentors for other youth.

14. SECOND PUBLIC COMMENT SESSION:

Will Reed, HELP of Southern Nevada read a letter from youth participant James Dukes regarding his success story with HELP.

Jeramey Pickett, NPI reported 518 youth enrolled in the GAI program for the year-round and summer component, with 15 more youth to be enrolled next week.

15. ACTION: Adjournment

A motion was made to adjourn the meeting at 12:29 p.m. by Mujahid Ramadan and seconded by Tommy Rowe. Motion carried.

Agenda Item 5. INFORMATION: 2015 Request for Proposals (RFP)

WC will release RFPs to secure Youth One-Stop System Affiliate Sites, as well as RFPs to secure providers of services to special populations. As a result of this RFP, the Youth One-Stop System Affiliate Sites will be geographically located throughout the designated workforce delivery areas (North, South, East and West)

Youth One-Stop System Affiliate Sites

- North Youth One-Stop System Affiliate Site
- East Youth One-Stop System Affiliate Site
- West Youth One-Stop System Affiliate Site
- South Youth One-Stop System Affiliate Site

Special Populations

- Youth with Disabilities
- Foster Youth

Special Initiatives

- Dropout Recovery Initiative
- Department of Juvenile Justice System Diversion/Intervention Initiative (Pre-entry)

Agenda Item 6. INFORMATION:

Awards & Expenditures – Monthly Update ~ Jim Kostecki

**Workforce Connections
Awards and Expenditures
Program Year 2011/2012/2013 Youth Programs
December 31, 2014**

Amounts for Providers reflect invoiced allowable expenditures through Dec 2014. Starred lines only reflect expenditures through Nov 2014.

Providers highlighted in red are on high risk status.

Providers highlighted in pink have an active pink paper.

WIA PY14 Youth General

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Goodwill of So. Nevada - Youth with Disabilities	7/1/14-6/30/15	\$ 500,000	\$ 23,749	\$ 125,904	\$ 149,653	29.93%	\$ 350,347
Nevada Partners, Inc - Summer Component	7/1/14-5/31/15	\$ 250,000	\$ 80,203		\$ 80,203	32.08%	\$ 169,797
Olive Crest - Foster Youth	7/1/14-6/30/15	\$ 500,000	\$ 135,394	\$ 86,217	\$ 221,611	44.32%	\$ 278,389
So. NV Regional Housing Authority PY12 Youth Housing	10/1/14-9/30/15	\$ 400,000	\$ 28,261	\$ 21,328	\$ 49,589	12.40%	\$ 350,411
Youth Advocate Programs	10/1/14-9/30/15	\$ 400,000	\$ 38,809	\$ 46,066	\$ 84,876	21.22%	\$ 315,124
Total		\$ 2,050,000	\$ 306,417	\$ 279,515	\$ 585,932	28.58%	\$ 1,464,068
			52%	48%			

WIA PY14 Youth Rural and Tri-County

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Lincoln County #2	10/1/14-9/30/15	\$ 140,000	\$ 6,883	\$ 3,867	\$ 10,750	7.68%	\$ 129,250
Nye Communities Coalition-PY11 Year Round	10/1/14-9/30/15	\$ 330,000	\$ 18,371	\$ 32,814	\$ 51,185	15.51%	\$ 278,815
St. Jude's Ranch for Children *	7/1/14-6/30/15	\$ 400,000	\$ 13,155	\$ 11,555	\$ 24,710	6.18%	\$ 375,290
Total		\$ 870,000	\$ 38,409	\$ 48,237	\$ 86,646	9.96%	\$ 783,354
			44%	56%			

WIA PY14 Youth In School

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
HELP of So. Nevada-PY12 Youth In School	10/1/14-9/30/15	\$ 870,000	\$ 164,416		\$ 164,416	18.90%	\$ 705,584
Nevada Partners, Inc-PY12 Youth In School	10/1/14-9/30/15	\$ 880,000	\$ 172,564		\$ 172,564	19.61%	\$ 707,436
Total		\$ 1,750,000	\$ 336,981	\$ -	\$ 336,981	19.26%	\$ 1,413,019
			100%	0%			

WIA PY14 Youth Out-of-School

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Academy of Human Development	11/1/14-6/30/15	\$ 300,000		\$ 6,662	\$ 6,662	2.22%	\$ 293,338
GNJ Family Life Center-PY13 Youth Out of School	10/1/14-9/30/15	\$ 720,000		\$ 110,784	\$ 110,784	15.39%	\$ 609,216
HELP of So. Nevada-PY13 Youth Out of School	10/1/14-9/30/15	\$ 660,000		\$ 106,423	\$ 106,423	16.12%	\$ 553,577
Latin Chamber Foundation	10/1/14-9/30/15	\$ 300,000		\$ 25,134	\$ 25,134	8.38%	\$ 274,866
Total		\$ 1,980,000	\$ -	\$ 249,004	\$ 249,004	12.58%	\$ 1,730,996
			0%	100%			

Total Youth		\$ 6,650,000	\$ 681,807	\$ 576,756	\$ 1,258,562	18.93%	\$ 5,391,438
			54%	46%			

Agenda Item 7. INFORMATION:

Funding Plan – Monthly Update ~ Brett Miller

**Workforce Connections
Youth Funding Plan
PY 2014 Projections**

	Prior Year PY2013 Budget	Current Year PY2014 Budget	Available Funds	Projections Based on Monthly Invoices				
				Jan-Mar 2015 3 Months	Apr-Jun 2015 3 Months	Next Program Year	Projected PY2014 TOTAL	Remaining
REVENUES (Estimated January 28, 2015)								
PY2012 Youth Funding	3,695,991		-				-	-
PY2013 Youth Funding	6,564,523	3,989,850	510,510	510,510			510,510	-
PY2014 Youth Funding		5,927,060	5,927,060	1,135,235	1,880,745	2,278,694	5,294,674	632,386
TOTAL REVENUES	10,260,514	9,916,910	6,437,570 -37.26%	1,645,745	1,880,745	2,278,694	5,805,183	632,386
EXPENDITURES								0.34
Community Resource Contracts								Months
PY2014 Youth with Disabilities (Goodwill)	465,558	500,000	350,347	74,827	74,827		149,653	
PY2014 Former Foster Care (Olive Crest)	445,093	500,000	278,389	110,806	110,806		221,611	
PY2014 Foster Care/Rural Contract (St. Judes)	-	400,000	364,290	30,000	30,000		60,000	
PY2014 Youth Re-entry Extension (YAP)	402,097	517,232	315,124	101,054	101,054	101,054	303,162	
PY2014 Youth In-School Contracts (NPI, Help)	2,540,866	2,622,577	1,413,019	489,779	489,779	433,461	1,413,019	
PY2014 Youth Summer Component (NPI)		250,000	169,797	40,101	40,101		80,203	
PY2014 Out-of-School Youth (GNJ, Help, LCCCF, AHD)	2,406,870	2,852,020	1,730,996	310,512	310,512	310,512	931,536	
PY2012 Youth Year Round Extension (SNRHA)	450,000	510,780	350,411	80,185	80,185	80,185	240,554	
PY2014 Youth Rural Contracts (Nye, Lincoln)	463,563	565,029	408,065	78,482	78,482	78,482	235,446	
Operations								
PY2014 Administration and Programs	2,296,141	2,229,663	1,629,663	300,000	300,000	300,000	900,000	
PY2014 Workforce Development Academy		70,000	70,000	15,000	15,000	40,000	70,000	
Pending Contracts								
Professional Services Contract for Tutoring		200,000	200,000	15,000	50,000	135,000	200,000	
DJJS Pre-Entry Youth		1,000,000	1,000,000	-	200,000	800,000	1,000,000	
TOTAL	9,470,188	12,217,301	8,280,101	1,645,745	1,880,745	2,278,694	5,805,183	

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after twenty seven months, funds revert to the State for one additional year)

PY2014 funding period is available April 1, 2014 through June 30, 2016 (after twenty seven months, funds revert to the State for one additional year)

PY2015 funding period is available April 1, 2015 through June 30, 2017 (after twenty seven months, funds revert to the State for one additional year)

Agenda Item 8. INFORMATION:

PY2014 Performance Report

workforce CONNECTIONS Local COMMON MEASURES Performance(CUMULATIVE/QUARTERLY)				
1ST QUARTER PY2014	Total Participants Served	Adults:	3493	
		Dislocated Worker:	1194	
		Older Youth:	677	
		Younger Youth:	1838	
Green Indicates Exceeding Performance				
Yellow Highlight indicates Meeting Performance	Total Exiters	Adults:	2375	
		Dislocated Worker:	825	
		Older Youth:	557	
		Younger Youth:	1540	
Bold Red indicates Failing Performance				
Adult and Dislocated Worker				
Reported Information	Performance Levels ---->	Negotiated	Actual	Num/Den
Entered Employment Rates	Adults	75.5%	76.5%	1300/1699
	Dislocated Workers	77.0%	80.6%	606/752
Retention Rates	Adults	82.4%	83.6%	1169/1398
	Dislocated Workers	84.5%	81.5%	453/556
Average Earnings (Adult/DW) Six Months Earnings Increase	Adults	\$14,500	\$15,374	17971654/1169
	Dislocated Workers	\$15,922	\$13,647	6181871/453
Youth				
Placement in Employment or Education	Youth (14-21)	68.7%	59.8%	1161/1941
Attainment of Degree or Certificate	Youth (14-21)	61.0%	59.5%	790/1327
Literacy and Numeracy Gains	Youth (14-21)	43.0%	33.8%	255/754

workforce CONNECTIONS
Common Measures Snapshot
PY14 Preliminary & Future Quarter Progress
As of December 31, 2014

Provider	Enrollments & Total Participants					
	Enrollments			Total Participants		
	ISY	OSY	Total	ISY	OSY	Total
AHD	0	0	0	2	68	70
GNJ	1	18	19	11	124	135
Goodwill	18	51	69	45	83	128
Help	126	16	142	526	60	586
LCCCF	0	0	0	0	12	12
Lincoln	0	1	1	15	8	23
NPI	384	0	384	893	4	897
Nye	4	8	12	27	29	56
Olive Crest	33	23	56	98	68	166
SNRHA	18	23	41	94	130	224
St Judes	2	1	3	2	1	3
YAP	23	9	32	37	29	66
Grand Total	609	150	759	1,750	616	2,366

Provider	Attainment of Degree or Certificate (61.0% Negotiated)									
	1Q14			2Q14			3Q14	4Q14	PY14 Est.	Later Quarters
	Members	Attained	% Attained	Members	Attained	% Attained	Attained	Attained	% Attained	Attained
AHD	1	0	0.0%	0	0	N/A	0	0	0.0%	0
GNJ	0	0	N/A	2	0	0.0%	1	0	11.1%	4
Goodwill	9	3	33.3%	2	1	50.0%	7	0	35.5%	4
Help	53	40	75.5%	34	13	38.2%	33	203	76.5%	75
LCCCF	1	0	0.0%	0	0	N/A	0	0	0.0%	0
Lincoln	2	1	50.0%	0	0	N/A	0	2	60.0%	4
NPI	100	22	22.0%	37	19	51.4%	13	211	57.6%	34
Nye	12	4	33.3%	1	1	100.0%	4	6	41.7%	0
Olive Crest	5	3	60.0%	4	1	25.0%	4	21	49.2%	8
SNRHA	6	5	83.3%	4	3	75.0%	30	7	72.6%	34
YAP	4	1	25.0%	4	2	50.0%	7	5	62.5%	6
Grand Total	192	79	41.1%	88	40	45.5%	99	455	63.2%	169

Participants who have not achieved in attainment still have 1 quarter remaining to do so.

Participants who have not achieved in attainment still have 2 quarters remaining to do so.

Active participants and participants who still have 3 quarters to achieve attainment.

workforce CONNECTIONS
Common Measures Snapshot
PY14 Preliminary & Future Quarter Progress
As of December 31, 2014

Placement in Employment or Education (68.7% Negotiated)										
Provider	1Q14			2Q14			3Q14	4Q14	PY14 Est.	Later Quarters
	Members	Placed	% Placed	Members	Placed	% Placed	Placed	Placed	% Placed	Placed
AHD	0	0	N/A	0	0	N/A	0	2	66.7%	12
GNJ	13	8	61.5%	18	7	38.9%	34	18	64.4%	48
Goodwill	22	20	90.9%	9	6	66.7%	59	7	78.0%	26
Help	173	88	50.9%	55	27	49.1%	73	133	54.3%	40
LCCCF	1	0	0.0%	0	0	N/A	0	0	0.0%	0
Lincoln	2	1	50.0%	0	0	N/A	1	2	66.7%	4
NPI	99	42	42.4%	45	18	40.0%	16	155	47.0%	17
Nye	23	12	52.2%	3	3	100.0%	8	8	46.3%	3
Olive Crest	8	8	100.0%	3	3	100.0%	11	15	37.0%	11
SNRHA	13	11	84.6%	7	4	57.1%	26	16	51.4%	72
YAP	9	4	44.4%	13	4	30.8%	25	13	68.7%	29
Grand Total	364	195	53.6%	153	72	47.1%	253	369	53.6%	262

Preliminary - some UI confirmations may be pending.

UI confirmation pending.

Active participants and participants who still have 1 quarter to achieve placement.

Literacy / Numeracy Gains (43% Negotiated)										
Provider	1Q14			2Q14			3Q14	4Q14	PY14 Est.	Later Quarters
	Members	Gained	% Gain	Members	Gained	% Gain	Gained	Gained	% Placed	Gained
GNJ	1	1	100.0%	58	33	56.9%	23	16	58.9%	0
Goodwill	36	8	22.2%	29	3	10.3%	5	2	19.1%	8
Help	3	2	66.7%	39	17	43.6%	1	0	43.5%	2
LCCCF	0	0	N/A	0	0	N/A	1	0	9.1%	0
Lincoln	0	0	N/A	1	0	0.0%	1	0	14.3%	0
Nye	15	3	20.0%	6	1	16.7%	1	0	18.5%	2
Olive Crest	23	5	21.7%	12	4	33.3%	2	1	23.5%	3
SNRHA	30	7	23.3%	22	4	18.2%	6	2	24.7%	1
YAP	17	0	0.0%	13	1	7.7%	0	0	2.6%	0
AHD	0	0	N/A	0	0	N/A	0	9	34.6%	9
Grand Total	125	26	20.8%	180	63	35.0%	40	30	31.7%	25

Participants who have not achieved in Lit/Num still have 1 quarter remaining to do so.

Participants who have not achieved in Lit/Num still have 2 quarters remaining to do so.

Participants who have at least 3 quarters remaining to achieve Lit/Num increase.

Agenda Item 9. INFORMATION:

Director's Report ~ Ricardo Villalobos, Workforce Development
Programs

Agenda Item 10. INFORMATION:

Youth Council Member Comments

Agenda Item 11. SECOND PUBLIC COMMENT:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes