

WORKFORCE CONNECTIONS

YOUTH COUNCIL AGENDA

Wednesday, June 10, 2015
11:00 a.m.

**Rosalie Boulware Bronze & Silver Conference Rooms
6330 W. Charleston Blvd., Suite 150
Las Vegas, Nevada 89146**

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

This agenda has been properly noticed and posted in the following locations:

City of Las Vegas, 495 S. Main St., Las Vegas, NV
City of North Las Vegas, 2250 N. Las Vegas Blvd., North Las Vegas, NV
Clark County Clerk's Office, 500 S. Grand Central Pkwy., Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water St., Henderson, NV
Boulder City (City Hall) 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County Courthouse, 181 Main St., Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at www.nvworkforceconnections.org

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Board may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Board to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Board are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 636-2300 or spotter@snvwc.org. Such supporting materials are available at the front desk of Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV, 89146, and are available online at www.nvworkforceconnections.org.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy in writing at 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV 89146; or by calling (702) 638-8750; or by fax at (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Stavan Corbett, Vida Chan Lin, Cpt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Jack Martin, Liberty Leavitt

All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items 2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes 4
4. **DISCUSSION AND POSSIBLE ACTION:** Approve Youth Council minutes of May 13, 2015 5
5. **INFORMATION:** Awards & Expenditures Report ~ Jim KostECKi 9
6. **INFORMATION:** Funding Plan ~ Brett Miller 11
7. **INFORMATION:** Performance Reports ~ Brett Miller 13
8. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to award and execute a contract to Lincoln County Grant’s Administration for PY2015 in an amount not to exceed \$150,000 for a contract term July 1, 2015 through June 30, 2016 16
9. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to award and execute a contract to Nye Communities Coalition for PY2015 in an amount not to exceed \$350,000 for a contract term July 1, 2015 through June 30, 2016 18
10. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to award and execute a contract to St. Jude’s Ranch for Children for PY2015 in an amount not to exceed \$275,000 for a contract term July 1, 2015 through June 30, 2016 21
11. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to award and execute a contract to Olive Crest for PY2015 in an amount not to exceed \$500,000 for a contract term July 1, 2015 through June 30, 2016 24
12. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to award and execute a contract to Goodwill Industries of Southern Nevada for PY2015 in an amount not to exceed \$500,000 for a contract term July 1, 2015 through June 30, 2016 27

13. **INFORMATION:** Director’s Report ~ Ricardo Villalobos, Workforce Development Programs 30
14. **INFORMATION:** Youth Council Member Comments 31
15. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes 32
16. Adjournment

Agenda Item 3.

FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

Agenda item 4. DISCUSSION AND POSSIBLE ACTION:

Approve Youth Council minutes of May 13, 2015

**WORKFORCE CONNECTIONS
YOUTH COUNCIL
MINUTES**

**May 13, 2015
11:00 a.m.**

**Rosalie Boulware Conference Room
6330 W. Charleston Blvd., Ste. 150
Las Vegas, NV 89146**

Members Present

Sonja Holloway, Chair	Tommy Rowe	Liberty Leavitt	Jack Martin
Willie J. Fields	Capt. Jack Owen		

Members Absent

Stavan Corbett	Vida Chan Lin	Mujahid Ramadan
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Staff Present

Ardell Galbreth	Suzanne Potter	Heather DeSart	Ricardo Villalobos
Brett Miller	Jim Kostecki	Emilio Pias	

Others Present

Carol Turner, CST Project Consulting	Jeramey Pickett, Nevada Partners, Inc.
Dr. Tiffany Tyler, Nevada Partners, Inc.	Helicia Thomas, GNJ Family Life Center
Candace Young-Richey, Bridge Counseling	Ron Hilke, DETR
Janice M. Rael, Nevada Partners, Inc.	Vinz Koller, SPRA/WC Consultant (phone)
Arcadio Bolanos, AHD	Kelli Mosley, Olive Crest
Bonita Fahy, SNRHA	Nyeri Richards, Youth Advocate Program
Shay Johnson, New Horizons CLC	Donna Bensing, New Horizons CLC

It should be noted that all attendees may not be listed above.

1. Call to order, confirmation of posting and roll call

Chair Sonja Holloway called the meeting to order at 11:05 a.m. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items

A motion was made to approve the agenda by Tommy Rowe and seconded by Cpt. Jack Owen. Motion carried.

3. FIRST PUBLIC COMMENT SESSION: None

4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council minutes of February 11, 2015

Chair Holloway presented the minutes on page 5-8 of the agenda packet.

A motion was made to approve the Youth Council minutes of February 11, 2015 by Jack Martin and seconded by Willie J. Fields. Motion carried.

5. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to award and execute the following Youth contracts in the amounts listed for a contract term July 1, 2015 through June 30, 2016 with an option to renew annually three additional years based on performance and available funding:

- | | |
|--|-----------|
| a. Nevada Partners – One-Stop Affiliate Site North | \$800,000 |
| b. Southern Nevada Regional Housing Authority – One-Stop Affiliate Site East | \$800,000 |
| c. HELP of Southern Nevada – Youth Dropout Recovery | \$500,000 |

Ricardo Villalobos, Program Director provided background. Four Youth RFPs were released and responses were received for three, One-Stop Affiliate Sites North and East and Youth Dropout Recovery. There were no responses received for the One-Stop Affiliate Site Southwest. WC contracted with Social Policy Research Associates (SPR) to evaluate and score the proposals. Mr. Ricardo directed the committee's attention to the proposal scores on page 14 and noted that the scores highlighted in green met the 75% threshold to qualify for recommendation of funding. The proposals that received the highest scores for each of the RFPs are recommended for funding as per staff's recommendation above. Since there were no proposals received for the One-Stop Affiliate Site Southwest RFP, the amount allocated for this contract has been reallocated to the One-Stop Affiliate Sites North and East contract recommendations to serve more youth in North, East, West, and Southwest areas. All of these contracts will provide training and employment services to the general out-of-school youth population. The Dropout Recovery contract will specifically target youth that have dropped out of school.

Mr. Villalobos reported that existing contracts related to Youth with Disabilities and Foster Youth will be rolled forward based on approval from this committee and the Board next month.

Vinz Koller, SPA was provided an overview of the methodology for the proposal scoring process. The Summary of Methodology and Results of the 2015 Request for Proposal Scoring Process is provided on page 10-14 of the agenda packet.

After some discussion,

A motion was made to approve staff's recommendation to award and execute the following Youth contracts in the amounts listed for a contract term July 1, 2015 through June 30, 2016 with an option to renew annually three additional years based on performance and available funding by Tommy Rowe and seconded by Willie J. Fields. Motion carried.

- | | |
|---|------------------|
| <i>a. Nevada Partners – One-Stop Affiliate Site North</i> | <i>\$800,000</i> |
| <i>b. Southern Nevada Regional Housing Authority – One-Stop Affiliate Site East</i> | <i>\$800,000</i> |
| <i>c. HELP of Southern Nevada – Youth Dropout Recovery</i> | <i>\$500,000</i> |

6. INFORMATION: Director's Report ~ Ricardo Villalobos, Workforce Development Programs

Mr. Villalobos reiterated that staff will bring recommendations to the Youth Council to continue existing contracts for rurals, foster youth and youth with disabilities and later this month an RFP will be released for Pre-entry services to youth in partnership with the juvenile justice system.

7. INFORMATION: Youth Council Member Comments

Willie J. Fields inquired about the remaining balance of youth funds. Jim Kostecki, Finance Manager reported approximate contract amounts: \$675,000 for rurals; \$500,000 for foster youth; \$500,000 for youth with disabilities; \$650,000 for Department of Juvenile Justice Services; and \$200,000 for tutoring contracts and noted that that next year's Youth funding allocation was just under \$6,000,000 and there will be carry-over funds.

Mr. Villalobos stated that all Youth contracts will begin July 1st so there will be an overlap for contracts ending September 30th.

Liberty Leavitt requested information regarding the affiliate one-stop sites to disseminate to the Principals in the high schools. Mr. Villalobos agreed and noted that the affiliate one-stop sites will be focusing on serving out-of-school youth.

8. SECOND PUBLIC COMMENT SESSION:

Jeramey Pickett, Youth Director, Nevada Partners, Inc. thanked the Youth Council for the contract award.

Paula McDonald, Youth & Work Program Manager, HELP of Southern Nevada thanked the Youth Council for the collaboration and Workforce Connections staff for providing ongoing technical assistance and holding everyone accountable.

Bonita Fahy, Program Manager, Southern Nevada Regional Housing Authority thanked the Youth Council for the contract award.

Big Keith introduced the Bully Bus 702 a community service to prevent bullying by giving youth the tools they need to look out for each other. He currently works with the Urban League, City of Las Vegas, and the Clark County School District, where he serves on the board.

Candice Young-Richey, consultant for Bridge Counseling Associates inquired about roll over contracts and upcoming RFPs and requested the scoring sheet for Bridge's proposal. Ms. DeSart stated that some of the existing contracts serving special populations will be rolled over (rural, youth with disabilities, and foster youth) and an RFP will be released for a partnership with DJJS to serve pre-adjudicated youth.

9. ACTION: Adjournment

A motion was made to adjourn the meeting at 11:41 a.m. by Willie J. Fields and seconded by Cpt. Jack Owen. Motion carried.

Agenda item 5. INFORMATION:

Awards & Expenditures Report ~ Jim Kostecki

**Workforce Connections
Awards and Expenditures
Program Year 2012/2013/2014 Youth Programs
April 30, 2015**

Amounts for Providers reflect invoiced allowable expenditures through Apr 2015. Starred lines only reflect expenditures through Mar 2015.

Providers highlighted in red are on high risk status.

Providers highlighted in pink have an active pink paper.

WIA PY14 Youth General

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Goodwill of So. Nevada - Youth with Disabilities	7/1/14-6/30/15	\$ 500,000	\$ 41,375	\$ 222,596	\$ 263,970	52.79%	\$ 236,030
Nevada Partners, Inc - Summer Component	7/1/14-5/31/15	\$ 250,000	\$ 158,538		\$ 158,538	63.42%	\$ 91,462
Olive Crest - Foster Youth	7/1/14-6/30/15	\$ 500,000	\$ 217,086	\$ 178,215	\$ 395,301	79.06%	\$ 104,699
So. NV Regional Housing Authority PY12 Youth Housing	10/1/14-9/30/15	\$ 400,000	\$ 78,088	\$ 55,642	\$ 133,730	33.43%	\$ 266,270
Youth Advocate Programs	10/1/14-9/30/15	\$ 400,000	\$ 149,324	\$ 103,684	\$ 253,008	63.25%	\$ 146,992
Total		\$ 2,050,000	\$ 644,411	\$ 560,137	\$ 1,204,548	58.76%	\$ 845,452
			53%	47%			

WIA PY14 Youth Rural and Tri-County

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Lincoln County #2	10/1/14-9/30/15	\$ 140,000	\$ 18,278	\$ 24,372	\$ 42,650	30.46%	\$ 97,350
Nye Communities Coalition-PY11 Year Round	10/1/14-9/30/15	\$ 330,000	\$ 45,438	\$ 92,139	\$ 137,576	41.69%	\$ 192,424
St. Jude's Ranch for Children	7/1/14-6/30/15	\$ 400,000	\$ 56,819	\$ 55,839	\$ 112,658	28.16%	\$ 287,342
Total		\$ 870,000	\$ 120,535	\$ 172,349	\$ 292,884	33.66%	\$ 577,116
			41%	59%			

WIA PY14 Youth In School

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
HELP of So. Nevada-PY12 Youth In School	10/1/14-9/30/15	\$ 870,000	\$ 386,458		\$ 386,458	44.42%	\$ 483,542
Nevada Partners, Inc-PY12 Youth In School	10/1/14-9/30/15	\$ 880,000	\$ 432,241		\$ 432,241	49.12%	\$ 447,759
Total		\$ 1,750,000	\$ 818,699	\$ -	\$ 818,699	46.78%	\$ 931,301
			100%	0%			

WIA PY14 Youth Out-of-School

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Academy of Human Development	11/1/14-6/30/15	\$ 300,000		\$ 64,210	\$ 64,210	21.40%	\$ 235,790
GNJ Family Life Center-PY13 Youth Out of School	10/1/14-9/30/15	\$ 720,000		\$ 268,404	\$ 268,404	37.28%	\$ 451,596
HELP of So. Nevada-PY13 Youth Out of School	10/1/14-9/30/15	\$ 660,000		\$ 261,893	\$ 261,893	39.68%	\$ 398,107
Total		\$ 1,680,000	\$ -	\$ 594,507	\$ 594,507	35.39%	\$ 1,085,493
			0%	100%			

Total Youth		\$ 6,350,000	\$ 1,583,645	\$ 1,326,993	\$ 2,910,638	45.84%	\$ 3,439,362
			54%	46%			

Agenda item 6. INFORMATION:

Funding Plan ~ Brett Miller

Workforce Connections Youth Funding Plan PY 2015 Projections											
	Prior Year PY2014 Budget	Carry Forward PY2014 Budget	Projected PY2015 Budget	Available Funds	Projections Based on Monthly Invoices						
					Jul-Sep 2015 3 Months	Oct-Dec 2015 3 Months	Jan-Mar 2015 3 Months	Apr-Jun 2015 3 Months	Next Program Year	Projected PY2015 TOTAL	Remaining
REVENUES (February 24, 2015)											
PY2013 Youth Funding	3,989,850			-							-
PY2014 Youth Funding	5,927,060	3,000,000		3,000,000	2,688,684	311,317					3,000,000
PY2015 Youth Funding			5,973,728	5,973,728	-	1,517,246	1,828,563	1,828,563	1,323,816		5,174,371
TOTAL REVENUES	9,916,910	3,000,000	5,973,728	8,973,728 -9.51%	2,688,684	1,828,563	1,828,563	1,828,563	1,323,816		8,174,371
EXPENDITURES											1.31
Community Resource Contracts											Months
PY2014 Youth Re-entry Extension (YAP)	517,232	96,000	-	96,000	96,000						96,000
PY2014 Youth In-School Contracts (NPI, Help)	2,622,577	450,000	-	450,000	427,721				22,279		427,721
PY2014 Youth Summer Component (NPI)	250,000	-	-	-	-				-		-
PY2014 Out-of-School Youth (GNJ, Help, LCCCF, AHD)	2,852,020	796,975	-	796,975	391,200				405,775		391,200
PY2012 Youth Year Round Extension (SNRHA)	510,780	213,780	-	213,780	70,200				143,580		70,200
2015 OSAS - North (NPI)			800,000	800,000	190,000	190,000	190,000	190,000	40,000		760,000
2015 OSAS - East (SNRHA)			800,000	800,000	190,000	190,000	190,000	190,000	40,000		760,000
2015 Youth Dropout Recovery (HELP)			500,000	500,000	114,375	114,375	114,375	114,375	42,500		457,500
Operations											
PY2014 Administration and Programs	2,229,663	750,000	1,493,432	2,243,432	483,750	483,750	483,750	483,750	308,432		1,935,000
PY2014 Workforce Development Academy	70,000	35,000	30,000	65,000	15,750	15,750	15,750	15,750	2,000		63,000
Rollover Contracts											
PY2014 Foster Care/Rural Contract (St. Judes)	400,000	251,000	124,000	375,000	89,063	89,063	89,063	89,063	18,750		356,250
PY2014 Youth with Disabilities (Goodwill)	500,000	-	500,000	500,000	114,375	114,375	114,375	114,375	42,500		457,500
PY2014 Former Foster Care (Olive Crest)	500,000	-	500,000	500,000	114,375	114,375	114,375	114,375	42,500		457,500
PY2014 Youth Rural Contracts (Nye, Lincoln)	565,029	215,632	284,368	500,000	112,500	112,500	112,500	112,500	50,000		450,000
Professional Services Contract for Tutoring		143,000	65,000	208,000	50,000	50,000	50,000	50,000	8,000		200,000
Youth One-Stop			500,000	500,000		125,000	125,000	125,000	125,000		375,000
Transitional Contracts			300,000	300,000	75,000	75,000	75,000	75,000	-		300,000
DJJS Pre-Entry Youth			650,000	650,000	154,375	154,375	154,375	154,375	32,500		617,500
TOTAL	11,017,301	2,951,387	6,546,800	9,498,187	2,688,684	1,828,563	1,828,563	1,828,563	1,323,816		8,174,371

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after twenty seven months, funds revert to the State for one additional year)

PY2014 funding period is available April 1, 2014 through June 30, 2016 (after twenty seven months, funds revert to the State for one additional year)

PY2015 funding period is available April 1, 2015 through June 30, 2017 (after twenty seven months, funds revert to the State for one additional year)

Agenda item 7. INFORMATION:

Performance Reports ~ Brett Miller

workforce CONNECTIONS
Common Measures Snapshot
PY14 Preliminary & Future Quarter Progress
As of June 2, 2015

Provider	Enrollments & Total Participants					
	Enrollments			Total Participants		
	ISY	OSY	Total	ISY	OSY	Total
AHD	0	12	12	0	82	82
GNJ	2	68	70	16	244	260
Goodwill	39	92	131	89	210	299
Help	335	91	426	859	291	1,150
LCCCF	0	0	0	1	12	13
Lincoln	3	11	14	20	19	39
NPI	396	0	396	1,046	7	1,053
Nye	15	29	44	57	67	124
Olive Crest	49	36	85	133	101	234
SNRHA	39	48	87	152	177	329
St Judes	7	8	15	7	8	15
YAP	53	27	80	85	73	158
Grand Total	938	422	1,360	2,465	1,291	3,756

Provider	Attainment of Degree or Certificate (61.0% Negotiated)											
	1Q14 - 2Q14			3Q14			4Q14		PY14 Est.	1Q15		Later Quarters
	Members	Attained	% Attained	Members	Attained	% Attained	Attained	% Attained	% Attained	Attained	% Attained	Attained
AHD	0	0	0.0%	0	0	0.0%	0	N/A		0	N/A	0
GNJ	2	0	0.0%	3	1	33.3%	0	0.0%	14.3%	1	50.0%	5
Goodwill	8	2	25.0%	16	6	37.5%	1	16.7%	30.0%	2	22.2%	9
Help	63	34	54.0%	72	42	58.3%	226	89.0%	77.6%	35	68.6%	16
LCCCF	1	0	0.0%	0	0	N/A	0	N/A	0.0%	0	N/A	0
Lincoln	2	1	50.0%	0	0	N/A	3	75.0%	66.7%	2	100.0%	3
NPI	120	33	27.5%	25	14	56.0%	224	70.7%	58.7%	14	53.8%	4
Nye	10	4	40.0%	6	3	50.0%	7	38.9%	41.2%	1	33.3%	2
Olive Crest	9	4	44.4%	10	4	40.0%	22	51.2%	48.4%	4	57.1%	10
SNRHA	11	8	72.7%	27	26	96.3%	11	45.8%	72.6%	6	66.7%	26
YAP	7	3	42.9%	12	9	75.0%	8	80.0%	69.0%	4	66.7%	31
Grand Total	232	89	38.4%	171	105	61.4%	502	74.0%	64.4%	69	59.5%	111

Participants who have not achieved in attainment still have 1 quarter remaining to do so.

Participants who have not achieved in attainment still have 2 quarters remaining to do so.

Active participants and participants who still have 3 quarters to achieve attainment.

workforce CONNECTIONS
Common Measures Snapshot
PY14 Preliminary & Future Quarter Progress
As of June 2, 2015

Placement in Employment or Education (68.7% Negotiated)												
Provider	1Q14 - 2Q14			3Q14			4Q14		PY14 Est.	1Q15		Later Quarters
	Members	Placed	% Placed	Members	Placed	% Placed	Placed	% Placed	% Placed	Placed	% Placed	Placed
AHD	0	0	N/A	0	0	N/A	2	100.0%	100.0%	4	100.0%	27
GNJ	31	15	48.4%	49	25	51.0%	16	72.7%	54.9%	13	65.0%	66
Goodwill	28	25	89.3%	74	52	70.3%	9	90.0%	76.8%	10	66.7%	36
Help	216	111	51.4%	91	62	68.1%	180	69.8%	62.5%	28	48.3%	47
LCCCF	1	0	0.0%	0	0	N/A	0	N/A	0.0%	0	0.0%	0
Lincoln	2	1	50.0%	1	1	100.0%	2	66.7%	66.7%	2	50.0%	4
NPI	138	59	42.8%	26	15	57.7%	225	72.1%	62.8%	8	30.8%	16
Nye	26	15	57.7%	9	6	66.7%	10	32.3%	47.0%	4	80.0%	8
Olive Crest	11	11	100.0%	18	12	66.7%	25	36.8%	49.5%	4	28.6%	18
Other												
SNRHA	20	16	80.0%	35	22	62.9%	28	50.9%	60.0%	15	51.7%	71
YAP	20	7	35.0%	27	19	70.4%	12	66.7%	58.5%	4	57.1%	37
Grand Total	493	260	52.7%	330	214	64.8%	509	65.3%	61.4%	92	47.7%	331

Preliminary - some UI confirmations may be pending.

UI confirmation pending.

Active participants and participants who still have 1 quarter to achieve placement.

Literacy / Numeracy Gains (43% Negotiated)												
Provider	1Q14 - 2Q14			3Q14			4Q14		PY14 Est.	1Q15		Later Quarters
	Members	Gained	% Gain	Members	Gained	% Gain	Gained	% Gain	% Gained	Gained	% Gain	Gained
GNJ	58	34	58.6%	40	26	65.0%	17	63.0%	61.6%	0	N/A	38
Goodwill	65	10	15.4%	21	6	28.6%	1	25.0%	18.9%	18	69.2%	26
Help	43	22	51.2%	3	1	33.3%	0	N/A	50.0%	2	66.7%	77
LCCCF	0	0	N/A	1	1	100.0%	0	0.0%	9.1%	0	0.0%	0
Lincoln	1	0	0.0%	3	1	33.3%	0	0.0%	14.3%	0	N/A	3
NPI	0	0	N/A	0	0	N/A	0	N/A	N/A	0	0.0%	0
Nye	21	3	14.3%	6	1	16.7%	0	N/A	14.8%	1	50.0%	14
Olive Crest	35	10	28.6%	11	2	18.2%	2	40.0%	27.5%	5	55.6%	15
SNRHA	52	14	26.9%	17	7	41.2%	2	50.0%	31.5%	3	27.3%	21
YAP	31	1	3.2%	5	0	0.0%	0	0.0%	2.6%	0	0.0%	2
AHD	0	0	N/A	1	0	0.0%	8	34.8%	33.3%	15	42.9%	3
Grand Total	306	94	30.7%	108	45	41.7%	30	38.0%	34.3%	44	48.4%	200

Participants who have not achieved in Lit/Num still have 1 quarter remaining to do so.

Participants who have not achieved in Lit/Num still have 2 quarters remaining to do so.

Participants who have at least 3 quarters remaining to achieve Lit/Num increase.

Agenda item 8. DISCUSSION AND POSSIBLE ACTION:

Approve staff's recommendation to award and execute a contract to Lincoln County Grant's Administration for PY2015 in an amount not to exceed \$150,000 for a contract term July 1, 2015 through June 30, 2016



Youth Programs *Scope of Work*

Program Year:	PY2015
Program/Agency Name:	Lincoln County Grant Administration-Youth Programs
Location:	P.O. Box 728 Caliente NV 89008-0728
Program Type: <i>(Please note the funding stream)</i>	WIA/WIOA Youth
Program Dates:	7/1/2015 – 6/30/2016
Amount Awarded:	\$150,000
Target Population:	In-School & Out-of-School Youth in Lincoln County
Program Description:	<p>The project will identify gaps in education and career advancement for eligible youth, create exposure to career opportunities and provide urban life skill training. Out-of-school youth will be aligned for placement in employment, further training, or post-secondary education to obtain a degree, certificate, or diploma according to their career plan developed through the program. Several businesses in the area have been working with the program in the past years to provide multiple opportunities for On-the-Job training and Work Experience. The program will continue to expand WEX activities by taking advantage of these business relationships.</p> <p>Out-of-school youth will be approached through adult and alternative education, juvenile parole, family social support agencies and local networks. To identify their education capabilities and weaknesses they will be pre and post-tested for Lit/Num levels. Youth in-school will dominantly be seniors. Each youth will establish a career plan including the education required and implement the plan, have individual career alignment, participate in virtual career tours online, and receive needed education counseling. The needed education counseling includes the evidence-based STEM Odysseyware curriculum. Youth in-school and out-of-school will be given financial training using the FDIC Smart-Money Program and soft skills training using the “Bring You’re A-Game” training program.</p> <p>Youth will learn about completing an application, resume development, and interviewing to increase their chances of obtaining employment. Assistance in finding financial aid programs will be provided to increase the feasibility of post-secondary education. Education advancement to achieve higher Lit/Num levels will be attained through addressing visual discrimination processing problems, tutoring, and adult and alternative education classes. Life skills for urban living will become blended into teaching curriculum so that these rural youth can thrive in new environments for further education and jobs.</p>
Contact Person & Info.:	Darby Porter Phone: (775) 726-3800 Email: dporter@lcworkforce.org

Agenda item 9. DISCUSSION AND POSSIBLE ACTION:

Approve staff's recommendation to award and execute a contract to Nye Communities Coalition for PY2015 in an amount not to exceed \$350,000 for a contract term July 1, 2015 through June 30, 2016



Youth Programs Scope of Work

Program Year:	PY2015
Program/Agency Name:	NyE Communities Coalition
Location:	Nye & Esmeralda Counties Main Office NyE Communities Coalition 1020 East Wilson Road Pahrump NV,89048 (Tonopah) 1120 Globemallow Lane Tonopah, NV 89049
Program Type: <i>(Please note the funding stream)</i>	WIA/WIOA Youth
Program Dates:	7/1/15 – 6/30/16
Amount Awarded:	\$350,000
Target Population:	In-School & Out-of-School Youth in Nye & Esmeralda Counties
Program Description:	<p>Youth participants will participate in the following program activities and elements:</p> <ul style="list-style-type: none"> • Objective assessment of academic levels, skill levels, and service needs along with of basic skills, occupational skills, prior work experience, employability, interests, aptitudes, supportive service needs, and developmental needs. • Development of an Individual Service Strategy for each participant that identifies an employment goal, achievement, objectives, and services using the information obtained in the assessment. • Assistance as appropriate with postsecondary preparation and enrollment, proficiency and graduation requirements; linkage of academic and occupational learning; work experience and internships; connections to local employment / employers. • Educational assistance including tutoring and Study Skills Training; dropout prevention strategies; and connection to alternative secondary school offerings. • Work experiences that are paid and unpaid and is where planned, structured learning will take place as a high focus per WIOA. • Entrepreneurial skills training and implementation of practices. • Leadership development that will include community services and peer centered activities encouraging responsibility and other positive social behaviors along with instruction that encourages decision making, teamwork, and citizenship activities. • Provision of supportive services that may include: Transportation, childcare, other barriers to training / employment; adult mentoring; and referrals for guidance and counseling as needed. • Implementation of the Youth STEAM program curriculum and hands on interactive activities. Additional delivery of STEAM activities through interactive software and hardware activities including building of computers and use and promotion of alternative green activities including use of bicycles.



	<ul style="list-style-type: none"> • Instruction of personal finances and financial literacy including home budgeting. • Delivery of follow-Up Services. • Adoption of WIOA processes and requirements including increasing the age to 24 for out of school youth.
<p>Contact Person & Info.:</p>	<p>Stacy Smith Phone: (775) 727-9970 Email: stacy@nyecc.org</p>

Agenda item 10. DISCUSSION AND POSSIBLE ACTION:

Approve staff's recommendation to award and execute a contract to St. Jude's Ranch for Children for PY2015 in an amount not to exceed \$275,000 for a contract term July 1, 2015 through June 30, 2016



Youth Program *Scope of Work*

Program Year:	PY2015
Program/Agency Name:	St. Jude’s Ranch “Pathways to Careers”
Location:	200 St. Jude’s Street Boulder City, NV 89005
Program Type:	WIA/WIOA Youth
Program Dates:	07/01/2015 – 6/30/2016
Amount Awarded:	\$275,000
Target Population:	In-School & Out-of-School Youth in Boulder City and Laughlin
Program Description:	<p>St. Jude’s Ranch for Children’s (SJRC) primary focus is to improve the quality of life for youth 17 to 24 years of age, residing in Boulder City and Laughlin Nevada, through the implementation of strategies related to employment, education and training services that promote self-sufficiency. St. Jude’s Ranch will focus on strengthening the educational and employment opportunities for the identified populations who reside in the designated rural communities of southern Nevada.</p> <p>In agreement with the 12-month fiscal period, SJRC shall implement the identified strategies for the specified populations(s) related to soft skills, academics, work experience, on the job training, employment opportunities and the development of employers related to STEM (Science, Technology, Engineering, and Mathematics) Careers supported by “What it Means to be Green”. Youth shall complete “Money Smart” expanding their financial literacy skills; youth will complete “Entrepreneurial Pathways” which provides entrepreneurial skills training. 34% of all participants shall be required to participant in one of the following, OJT, work experience (WEX), internship, job shadowing and or pre-apprenticeship program.</p> <p>SJRC shall provide trainings related to employment and life skills, traditional and STEM careers, site visits to secured and projected employment sites (employers) and technical institutes, academic career paths for post-secondary activities, positive youth development for low income and at risk youth through the participants development of employment skills, positive peer relationships, and exposure to anticipatory career opportunities that will enhance the sustainability of their identified career path.</p> <p>Our strategies will produce measureable outcomes address ten of the fourteen youth elements:</p> <ol style="list-style-type: none"> 1. Dropout prevention strategies, tutoring, study skills training and instruction leading to academic completion. 2. Alternative secondary school offerings. 3. Employment opportunities directly linked to academic and occupational learning inclusive of but not limited to STEM. 4. Paid and unpaid work experiences-including internships and job shadowing. 5. Occupational skills training. 6. Leadership development opportunities, inclusive of but not limited



	<p>to community service and peer-centered activities that encourage personal responsibility and other positive social behaviors.</p> <ol style="list-style-type: none"> 7. Supportive services related to employment and education. 8. Adult mentoring during and at the conclusion of program participation. 9. Follow-up services. 10. Comprehensive guidance and academic counseling, as well as referrals for treatment/counseling related to substance abuse and or behavioral health as appropriate to the needs of the individual youth. <p>Youth participants will experience an increased awareness of their potential employability opportunities through the attainment of higher learning and through educational and employment training, hands-on accelerated skills programs, and connecting them to high in-demand professions and careers (STEM). We are committed to introducing our youth participants to innovative programs which contribute to occupational development, upward mobility, development of career paths, and opportunities for nontraditional employment.</p>
<p>Contact Person & Information:</p>	<p>Sherman Rutledge Jr. 702-294-7104 (office) 702-274-6658 (cell) srutledge@stjudesranch.org</p>

Agenda item 11. DISCUSSION AND POSSIBLE ACTION:

Approve staff's recommendation to award and execute a contract to Olive Crest for PY2015 in an amount not to exceed \$500,000 for a contract term July 1, 2015 through June 30, 2016



Youth Scope of Work

Program Year:	PY 2015
Program/Agency Name:	Olive Crest-Project Independence
Location:	4285 North Rancho Dr. Ste., 160 Las Vegas, NV 89130
Program Type: <i>(Please note the funding stream)</i>	WIA/WIOA Youth Formula
Program Dates:	July 1, 2015 – June 30, 2016
Amount Awarded:	\$500,000
Target Population:	In-School Youth and Out-of-School Current and Former Foster Youth as well as Youth in Guardianship
Program Description:	<p>Foster Youth face unique challenges beyond those “typical” of their peer group. More often than not, emancipated youth are facing a future without a safety net to protect them as they venture out into a new world. They are expected to not only survive as an adult but to succeed and to do it without having a foundation or the necessary tools and skills to be successful.</p> <p>With Olive Crest, those youth who would ordinarily fall victim to the “system” will have an opportunity to develop a personalized plan with the assistance of a Youth Coach. The Youth Coach will meet in person with the youth each month and will have at least one additional contact with the youth during the month. The youth will be surrounded by a supportive team and taught vital skills as they navigate their road to self-sufficiency.</p> <p>Youth will be determined eligible and properly assessed through CASAS testing (out-of-school youth only), the completion of an objective assessment and the development of an Individual Service Strategy.</p> <p>Once the youth has been enrolled, every youth will complete a life skills assessment to determine their baseline skill level (Basic, Intermediate, Advanced or Excel) in ten core areas:</p> <ul style="list-style-type: none"> • Money Management/Consumer Awareness/Financial Literacy • Food Management/Health • Personal Appearance and Hygiene/Interpersonal Skills • Housing/Housekeeping • Educational Planning • Transportation/Job Seeking Skills • Job Maintenance Skills/Entrepreneurial Skills • Emergency and Safety Skills (includes internet safety and education on sex trafficking) • Knowledge of Community Resources/Legal Skills • Pregnancy Prevention/Parenting and Child Care <p>Each month, a workshop will be offered that will assist youth in improving their knowledge of each of the above outlined core areas. Youth will also be provided with opportunities to learn skills through hands-on experiences, including field trips to designated locations (grocery store, DMV, bank to set up checking account, car dealership, apartment hunting, local colleges, etc.) Each of these skills will focus on STEM and will include presentations from an individual in the occupation related to that core area.</p> <p>We will also be utilizing a new curriculum entitled, “I Am Responsible” which will assist the youth to further develop their self-worth, enhance</p>



	<p>independent living and interpersonal skills while promoting leadership development and address qualities related to growth of character. Youth will complete the workbook throughout the program year, both in group and individual settings.</p> <p>This year we will be creating a “passport” to visually show the youth the progress they are making in the program. The passport will include the successful completion of the activities outlined above as well as the youth’s participation in at least one community service project during the program year.</p> <p>Project Independence will further address the following program elements:</p> <ul style="list-style-type: none"> • Preparation for attainment of diploma/GED/HiSET: including tutoring services and addressing other educational barriers. • Entry into Post-Secondary Education: Youth Coaches offer one-one-one appointments where they will walk the youth through the process of enrolling in college. This may include assisting the youth in completing financial aid paperwork/FAFSA, meeting with the youth and their advisor and physically navigating the college campus to enroll in classes or settle matters related to financial aid. • Enlistment into the military: Youth Coaches will accompany youth to meet with a recruiter if requested and youth will be offered tutoring to prepare for the ASVAB as needed. • Work Experience/On-the-Job Training: Whenever possible, Olive Crest will work to match a youth with a worksite that is in close proximity to their home and aligns with their future career interests. The Olive Crest Employment Coach will also strive to partner with employers who have positions that lead to Unsubsidized Employment. The Employment Coach also takes each youth clothes shopping prior to their interview to teach them the proper attire to wear in different business settings. • Occupational Skills Training: • STEM exposure <p>Once youth have met their goals and performance measure(s), they will be placed in follow-up to continue receiving support to maintain their status of self-sufficiency.</p>
<p>Contact Person & Info:</p>	<p>Kelli Mosley, Program Manager Phone: 702-853-4212 Kelli-mosley@olivecrest.org</p> <p>Jennifer Bevacqua, Regional Program Director Phone: 702-835-1901 Jennifer-bevacqua@olivecrest.org</p>

Agenda item 12. DISCUSSION AND POSSIBLE ACTION:

Approve staff's recommendation to award and execute a contract to Goodwill Industries of Southern Nevada for PY2015 in an amount not to exceed \$500,000 for a contract term July 1, 2015 through June 30, 2016



Youth Scope of Work

Program Year:	PY15
Program/Agency Name:	Goodwill of Southern Nevada
Location:	1280 W. Cheyenne, North Las Vegas, NV 89030
Program Type: <i>(Please note the funding stream)</i>	WIA/WIOA Youth Funds
Program Dates:	July1, 2015-June 30, 2016
Amount Awarded:	\$500,000
Target Population:	In-School and Out-of-School Youth
Program Description:	<p>Our program design incorporates best practices developed by the National Collaborative on Workforce and Disability for Youth (NCWD/Youth) and the Office of Disability Policy (ODEP). Based on a comprehensive review of relevant literature, research and evidence-based practices, NCWD/Youth and the ODEP developed the <i>Guideposts for Success</i> for transition-age youth, which is a comprehensive framework that identifies what all youth, including youth with disabilities, need to succeed during the critical transition years. The <i>Guideposts</i> are based on the following assumptions:</p> <ul style="list-style-type: none"> • High expectations for all youth, including youth with disabilities, • Equality of opportunity for everyone, including nondiscrimination, individualization, inclusion, and integration, • Full participation through self-determination, informed choice, and decision making, • Independent living, including skills development and long-term supports and services, • Competitive employment and economic self-sufficiency, which includes supports, and • Individualized, person-driven, and culturally appropriate transition planning. <p>The five Guideposts for Success include:</p> <ul style="list-style-type: none"> • Guidepost # 1: School-Based Preparatory Experiences • Guidepost #2: Career Preparation and Work-Based Learning Experiences • Guidepost #3: Youth Development and Leadership • Guidepost #4: Connecting Activities • Guidepost #5: Family Involvement and Supports <p>Drawing from the aforementioned five <i>Guideposts for Success</i>, we will deliver individualized and holistic transition services to help youth with disabilities to be successful on their journey to live independent and fulfilling lives.</p> <p>Youth program services will be delivered in the following four phases: a) Recruitment, Intake, Assessment and Development of Individualized Service Strategy - ISS; b): Career Readiness and Skill Training; c): Job Placement; and d): Follow-up Services and Job Retention.</p> <p>Our program design has a strong focus on career exploration and workplace learning experiences. In order to identify and attain career goals, youth need to be exposed to a range of experiences, including the following:</p> <ul style="list-style-type: none"> • opportunities to engage in a range of work-based exploration activities such as site visits and job shadowing; • on-the-job training experiences (paid or unpaid), including community service, volunteering, etc.; • opportunities to learn and practice their work skills (soft skills); and opportunities to learn first-hand about specific occupational skills related to a career pathway. This will include work experiences and internships.



	<p>We recognize that learning about STEM is very important in today’s technology-driven economy. Beyond the WIMTBG curriculum, GISN will also introduce a wide array of activities, including, but not limited to:</p> <ul style="list-style-type: none"> A. Having youth take the “Discover your STEM Type” assessment on stemjobs.com to help them discover possible STEM careers based on their personal interests. B. Guest Speakers at workshops and mentorship opportunities. The purpose is to offer specific information about STEM careers; guidance in identifying and planning for future goals; and a chance to discuss the skills necessary for successfully engaging in different types of work. C. Industry Site Visits and Tours. The purpose is to expose youth to real-life work environments. Such visits will give students an overview of many facets of a particular business or industry and often provide them with their first exposure to the day-to-day operations of technology-related careers. D. Informational Interviews. Recognizing that informational interviews are one of the best sources for gathering information about a specific occupation or industry, youth will be guided in initiating an informational interview by contacting professionals working in particular STEM fields and asking questions about the STEM careers associated with that field. <p>GISN understands the value of providing financial literacy education to our participants. We utilize curriculum The Take Charge Today curriculum from the University of Arizona to. Through this program we help youth understand the following:</p> <ul style="list-style-type: none"> • Their attitudes about money (needs vs. wants) • Managing their money (income and expense statements, debit cards) • Earning money (getting paid, choose to save, taxes) • Spending (credit cards, credit reports) <p>We incorporate a variety of activities to motivate the students to fully engage in concepts and maximize knowledge retention.</p> <p>Our program design also test all out of school youth for Literacy/Numeracy until gains have been achieved and we are researching the best way to also introduce Entrepreneurial skills training.</p> <p><i>In addition, youth with disabilities may need to do one or more of the following:</i></p> <ul style="list-style-type: none"> • learn to communicate their disability-related work support and accommodation needs; and • learn to find, formally request, and secure appropriate supports and reasonable accommodations in education, training, and employment settings.
Contact Person & Info.:	Elizabeth McDaniels, Director of Mission Services

Agenda item 13. INFORMATION:

Director's Report ~ Ricardo Villalobos

Agenda item 14. INFORMATION:

Youth Council Member Comments

Agenda Item 15. SECOND PUBLIC COMMENT:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes