workforce CONNECTIONS YOUTH COUNCIL AGENDA Wednesday, October 14, 2009 11:00 a.m. – 1:00 p.m.

workforce CONNECTIONS Conference Room 7251 W. Lake Mead Blvd., Suite 200 Las Vegas, NV 89128

This meeting has been properly noticed and posted in the following locations:

City of North Las Vegas, 2200 Civic Center Dr., North Las Vegas, NV City of Las Vegas, City Clerk's Office, 400 Stewart Avenue, Las Vegas, NV Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV Henderson City Hall, 240 Water Street, Henderson, NV City Hall, Boulder City, 401 California Ave., Boulder City, NV workforce CONNECTIONS, 7251 W. Lake Mead Blvd., Las Vegas, NV Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV Lincoln County 181 Main Street Courthouse, Pioche, NV Nye County School District, 484 S. West St., Pahrump, NV Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available on the workforce CONNECTIONS internet website at www.nvworkforceconnections.org.

COMMENTARY BY THE GENERAL PUBLIC

According to Nevada's Open Meeting Law, it is the Youth Council's discretion to take Public Comment during any other time other than during a Public Hearing or during the Public Comment Session. In all other instances, a citizen may speak on any matter before the Youth Council for consideration, after receiving recognition and consent of the Chair. Public Comment will be limited to three minutes. If any member of the Youth Council wishes to extend the length of a presentation, this will be done by the Chair or the Youth Council by majority vote.

If you wish to speak on a matter not posted on the agenda, you may do this during the Public Comment Session. Please clearly state your name and address – please spell your name for the record and limit your comments to no more than three minutes. No vote may be taken on any matter not listed on the posted agenda.

YOUTH COUNCIL MEMBERS: CHANDA COOK, SONJA HOLLOWAY, KEN LOBENE - CHAIR, ELOIZA MARTINEZ - VICE CHAIR, DANIEL ROSE, SERGEANT MARK SHARP, LASHAE THOMAS, MATTHEW WEINMAN.

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October 14, 2009

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NOTE: All items listed on this agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table.

AGENDA

- 1. Call to order, confirmation of posting, roll call
- 2. Approval of agenda with inclusions of any emergency items and deletion of any items.......1

ACTION

Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion and possible action with recommendations to be forwarded to the workforce Connections Workforce Investment Board.

3.	Approval of Meeting Minutes: September 9, 2009 meeting2
4.	PRESENTATION: Nye Communities Coalition
5.	PRESENTATION: ARRA Summer Data Report (including zip, school, demographics, as well as, CCSD summer school results)
6.	INFORMATION: ARRA Financial Report8
7.	DISCUSSION and possible action: Update on Project 5000 Kids11
8.	ACTION: Approve a no cost extension for the Governor's Reserve funded Boulder City ARRA Summer Youth Contract from October 1, 2009 through March 31, 201013
9.	INFORMATION: Results of Summer ARRA Contract Extensions
10.	INFORMATION: Contractor Update16
11.	INFORMATION: Updates from Youth Council Members
12.	Citizen Participation
13.	Adjournment

AGENDA: Approval of	of agenda with inclusions of any emergency items and deletion of any item	ns.
PETITIONER: Kelly	Henwood, workforce CONNECTIONS Staff	
RECOMMENDATIO of any items.	N: Approval of agenda with inclusions of any emergency items and delet	ion
spectfully submitted,	Agenda Item #2	
te: 10/14/2009	-	

AGENDA	
AGENDA: Approval of minutes for the September 9, 2009 meeting.	
PETITIONER: Kelly Ford, workforce CONNECTIONS Staff	
RECOMMENDATION: That the <i>workforce</i> CONNECTIONS Youth Council review and approve to minutes of the September 9, 2009 meeting as presented or with any noted corrections.	the
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Respectfully submitted,

Agenda Item #3

MINUTES workforce CONNECTIONS BOARD YOUTH COUNCIL

Wednesday, September 9, 2009

Members Present

Ken LoBene, Chair Chanda Cook Eloiza Martinez Dan Rose Sergeant Mark Sharp Matthew Weinman

Members Absent

Sonja Holloway LaShae Thomas

Staff Present

John Ball, Executive Director Rosic Boulware Jenaya Butler Deborah Campbell Kelly Ford Tom Dang Byron Goynes Kelly Henwood David Jefferson Suzanne Potter Sylvia Spencer Tameca Ulmer Rick Villalobos Wendy Villanueva

Others Present

Karl Rostron, HELP of Southern Nevada Asha Jones, Nevada Partners Jerrquisha Mothershed, New Antioch Christian Fellowship

(It should be noted that not all attendees may be listed above)

Agenda Item 1 - Call To Order, confirmation of posting, roll call. The meeting was called to order by Mr. LoBene at 11:04 a.m. Staff confirmed the meeting had been properly noted and posed in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

<u>Agenda Item 2</u> - Approval of agenda with inclusions of any emergency items and deletion of any items.

Motion was made to approve the agenda as presented by Chanda Cook and seconded by Mark Sharp. The motion carried.

Agenda Item 3 - Approval of Youth Council meeting Minutes of August 12, 2009.

Motion was made to approve the minutes as presented by Mark Sharp and seconded by Chanda Cook. The motion carried.

Agenda Item 4 - ACTION: Extension of ARRA Contracts for Work Experiences for Out of School Youth To consider allocating additional ARRA funding, contingent upon availability, for extended work experiences for 18-24 year old Out of School youth as part of the ARRA program. Final contract amounts are to be negotiated with current ARRA youth service providers.

Per Training Employment Guidance Letter 14-08 Section 19 Part Λ – The state of Nevada received a waiver through March 2010 to extend the period of performance for ARRA funding for youth who participate in work experience only.

The following contractors are those being considered for extension on a limited basis. All final contract awards would be based on negotiations.

- AHEC,
- Expertise,
- CCSD Desert Rose High School.
- College of Southern Nevada,
- Communities in Schools.
- Nevada Partners,
- Shade Tree.
- HELP of Southern Nevada, and
- Nye Communities Coalition.

Staff background information on the demographic of youth that would be served by the extensions and the types of work experiences that youths would be participating in. A discussion commenced between the council and staff in order to arrive at a dollar amount for approval.

Eloiza Martinez moved to approve \$600,000 for the extension of ARRA contracts to serve out-of-school Youth, Matthew Weinman seconded and the motion carried.

<u>Agenda Item 5</u> - ACTION: Additional Funding for Year Round WIA Programs; to review and consider requests for additional funding for Year Round WIA programs with the following organizations in the following amounts.

- a. HELP of Southern Nevada: \$120,146 additional funds
- b. Nevada Partners, Inc.: \$157,697 additional funds

HELP of Southern Nevada:

Current Contract for Program Year 2009 includes \$250,000 to serve 75 youth.

HELP is requesting an additional \$120,146 to expand their computer lab and hire an additional staff person to oversee the 50 additional work experience opportunities for homeless youth (at 160 hours each) to give them the needed skills to find living wage work opportunities, achieve self-sufficiency, and live independent lives off the streets. Sixty-five (65%) percent of this request is for youth wages and supportive services. This would increase the total PY 2009 contract award to \$370,146.

Nevada Partners for a Skilled Workforce:

Current contract for PY 09 is for \$600,000 for 282* (*currently being negotiated).

Nevada Partners is requesting \$157,697 to implement a youth ambassador program. This request includes adding 25 paid youth ambassador slots through work experience activities, staffing, supportive services, and other youth activities. Forty-percent (40%) of this request is for youth transportation, incentives and work experience wages. This would increase the total PY 2009 contract award to \$757,697.

In response to questions from some Council members, Denise Gee of HELP of Southern Nevada gave further information on what the additional funds would be used for noting, the number of computers that would be

purchased, a space build out for the computer stations, the number of additional youth that will be served and a case manager to oversee 50 work experiences.

Dan Rose moved to approve additional funding for year round WIA programs: HELP of Southern Nevada for \$120,146 additional funds and Nevada Partners, Inc. \$157,697 additional fund, Mark Sharp seconded, and the motion carried.

Agenda Item 6 - PRESENTATION: Desert Rose High School Participants

Dr. Sandra Ransel and four students presented a short film detailing the elements of the summer program. The students elaborated on the benefits they received, lessons they learned, and the plans they had for the future.

Agenda Item 7 - INFORMATION: ARRA & WIA Contractors Budgets Year to Date

Staff provided an update on the provider budgets and expenditures to date for both Program Year 2008 close out as well as ARRA summer stimulus contracts.

Agenda Item 8 - INFORMATION: ARRA Program Data Presentation

Staff provided the Council with an update on data from the ARRA Summer stimulus program.

Agenda Item 9 - DISCUSSION: Youth Planning/Innovations Process

Deborah Campbell gave a report on the information gathered from the Innovations Conversations. Ms. Campbell related that teens find it difficult to receive information in "real time" regarding employment opportunities; they further noted that the information should be relayed to them through the vehicles they use most such as Twitter, Facebook, MySpace and possibly a place on the *workforce* CONNECTIONS website that might have a different label, where teens could go to find out different things as it relates to employment.

Ms. Campbell stated that the Innovations Conversations would continue, but possibly with individuals now and she would present the findings from those conversations at a future meeting. Ms. Campbell stated that she had a meeting with Youth Council member, Matthew Weinman of TWC Construction to begin brainstorming how to not only discover employment experiences for 5000 kids next summer, but employment experiences that might lead to careers.

Agenda Item 10 - INFORMATION: Contractor Update

Donna Watson, Expertise, thanked staff and Chanda Cook for all of the assistance they received as new providers.

Karl Rostron, HELP of Southern Nevada, called attention to the newsletter that was distributed via email. The newsletter spotlighted some of the Youth and their successes during the summer.

Agenda Item 11 - INFORMATION: Updates from Youth Council Members

Ken LoBene stated he met with Councilman Barlow, Commissioner Weekly, and Councilwoman Schroder and they are enthusiastic about the 5000 kids summer program. Mr. LoBene will be speaking to the North Las Vegas City Council about the program this month.

Agenda Item 12 - Citizen Participation

Jerrquisha Mothershed, New Antioch Christian Fellowship, discussed their after school program. Their program gives students a meal, provides activities and helps with homework.

Agenda Item 13 – Adjournment

The meeting adjourned at 12:25 p.m.

AGENDA: PRESENTATION: Nye Communities Coalition	
PETITIONER: Kelly Henwood, workforce CONNECTIONS Staff	
RECOMMENDATION: None	

Respectfully submitted,

Agenda Item #4

AGENDA: PRESENTATION: ARRA Summer Data Report	
PETITIONER: Kelly Henwood, workforce CONNECTIONS Staff	
RECOMMENDATION: None	

Staff will provide an update on data from the ARRA Summer stimulus program.

Respectfully submitted,

Agenda
Item #5

AGENDA: INFORMATION: ARRA Financial Report	
PETITIONER: David Jefferson, workforce CONNECTIONS Staff	
RECOMMENDATION: None	

Respectfully submitted,

Agenda Item #6

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Oncanization	Protected R.o.L.	Central Bedget.	Inschaff.	Imples # 8	Implica # 2	Investor 172	Drotes #11	Imples 872	lavelos #13	Imolos 614	Involce 615	Involce 616	(medica 817)	Sum Tetrals to Carte	-		- Compa
1 AHEC	30	\$ 200,000	\$ 52,136			\$ 25,960						\$ 100,868	1	5 178,964		s	21.036
2 Big Brothers Big Sisters of S NV, Inc	20	\$ 197,922	\$ 108,731	\$ 75,039									8			s	
3 Boys & Girls Clubs of Las Vegas	59	\$ 300,000		\$ 6,459	\$ 63,787					\$ 66,811			\$ 45,7			s	117,201
4 Boys Town	90	\$ 71,556					\$ 17,486									S	54.070
Callente Youth Camp (State 6 DCFS)/Manpower	32	\$ 105,244 \$	\$ 17,134 \$	\$ 11,274 \$	\$ 10,908 \$	\$ 5,804	v	\$ 4,036								, v	51,160
7 Clark County School District -Desert Rose	120	\$ 453,593			\$ 57,467		\$ 207,436			\$ 90,639			\$ 20,233	\$ 375,775		s	77.818
8 Clark County School District	рg	\$ 215,260		\$ 666			\$ 7,281			\$ 53,786						s	147,407
9 Communities in Schools	150	\$ 416,331	\$ 162,684 \$	\$ 11,135												s	242.512
10 College of Southern Nevada	44	\$ 110,000					\$ 68,081					\$ 24,989	\$ 16,930			s	
11 Expertise, Inc.	8	\$ 191,865	\$ 55,076				\$ 136,789									s	
12 HELP of S NV	23	\$ 128,630	\$ 4,824			\$ 21,280	0				\$ 28,393		\$ 26.454	\$ 80.950		•	47.680
13 Las Vegas Latin Chamber of Commerce	20	\$ 75,000	\$ 25,000 \$	\$ 29,995					\$ 20,005				ļ			s	
14 Lied Discovery Children's Museum	20	\$ 80,000 \$	\$ 13,423			\$ 19,775	2				\$ 15,029		\$ 1,773	\$ 50,000		S	*
15 Lincoln County - No Contract was awarded NPI Nevada Partners, Inc for a Skilled	01	\$ 30,000			100									\$	85	v	30,000
16 Workforce	136	\$ 322,070 \$	135,377	\$ 16,795				15				\$ 64,355		\$ 216,527	67%	s	105,543
17 Nye Communities Coalition	40	\$ 130,209	\$ 31,153	\$ 3,540			\$ 47,006					\$ 27,544		\$ 109,243		s	20,966
18 Police Athletic League of S NV	20	\$ 55,574	\$ 39,132		\$ 16,442									\$ 55,574	100%	S	(0)
19 Shade Tree	15	\$ 50,000														s	20,000
Southern Nevada Children First	02	\$ 124,499	\$ 27,692	\$ 25,000 \$	\$ 13,308				\$ 58,449					\$ 124,449	100%	s	50
21 Spring Mountain	78	\$ 171,157			\$ 56,513		\$ 32,226				8 70	5 33,611	\$ 6,815			s	41,992
22 St. Jude's Ranch for Children	EI	\$ 29,760				\$ 6,559	•				A SECTION AND A		\$ 1,293	\$ 7,852		S	21,908
23 Summer Business Institute-Clark County	26	\$ 69,983	\$ 42,781		\$ 14,438									\$ 57,219		s	12,764
23 Victory Neighborhood Services		\$		\$ 150,000												v	(150,000)
TOTAL CONTRACT DOLLARS ARRA	1062	\$ 3,498,653 \$	\$ 715,144 \$	\$ 329,902 \$	\$ 232,863 \$	5 79,377	22,122 \$ 1	\$ 4,036	\$ 78,454	\$ 211,236	\$ 43,421	\$ 265,630	\$ 12,651 \$	\$ 2,606,547	ĕ	•	892,106
workforce CONNECTIONS -Operations & Admin		\$ 924,625	924,625 \$ 61,588.07			\$ 68,902.06					\$ 50,766.66				50%	v	743,368
TOTAL CONTRACT & wC Op/Admin Budget		\$ 4,423,278															
ARRA YOUTH ALLOCATION		\$ 4,517,790												Total Invoiced	% of Invoice vs. Allocation		Amount of Allocation remaining
Diference		\$ 94,512												S 2 787 804	26.5	v	1 779 985

workforce CONNECTIONS Request for Reimbursement by Provider ARRA - Governor's Reserve Funds

Report as of 10/6/2009

Organization	Projected # of	Contract	2 # colored Absolovel	Involce # 5	Involcett7	Involved 7 Involve # 9 Involve #12 Involve #15	Immire #17	1	ino #12	Ath original			Sum Totals to			
Summer Business Institute-						2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				DIAMPE ATO	all Market			re venigge	ACTOR	
Clark County	287	\$ 684,372 \$ 161,704 \$ 161,704	\$ 161,704		\$ 109,178 \$ 145,470	\$ 145,470					\$ 20,9	\$ 96	\$ 20,996 \$ 599,051	88%	\$ 85,321	5,321
Victory Neighborhood																
Services	200	\$ 450,000					\$ 76,000	٠, د	\$ 605,873	76,000 \$ 278,509 \$ 88,822		45	443,331	%66	ψ,	6,669
Boulder City		\$ 147,646								65,492		\$	65,492	44%	٠ <u>٠</u>	82,154
Projec t WE		\$ 150,000									44,2	44,272 \$	44,272	30%	\$ 10	\$ 105,728
TOTAL	487	\$ 1,432,018 \$ 161,704 \$ 161,704	\$ 161,704		\$ 109,178	\$109,178 \$ 145,470 \$ 76,000 \$ 278,509 \$ 154,314 \$ 65,268 \$ 1,152,146	\$ 76,000	\$	\$ 605,873	154,314	\$ 65,2	\$ 89	1,152,146	80%	\$ 27	\$ 279,872

AGENDA: DISCUSSION and possible action: Update on Project 5000 Kids

PETITIONER: Kelly Henwood, workforce CONNECTIONS Staff

RECOMMENDATION: A framework will be presented regarding Project 5000 Kids. No recommendations are being made at this time.



PROJECT 5000 Kids

What is Project 5000 Kids?

This past summer the American Reinvestment and Recovery Act (Stimulus Act) provided funding through the Department of Labor's (DOL) local workforce agency workforce CONNECTIONS to place approximately 1600 youth in work experiences and internships. This was done in partnership with over twenty-one community based organizations that each ran programming and worked with a variety of local employers.

We know that the need for youth career development and employment far exceeds the availability of federal Department of Labor (DOL) dollars. Because of this, workforce CONNECTIONS' Youth Council is leading a community effort to increase these numbers to 5000 youth each year. To do this, we as a community need to look at a variety of ways to create opportunities beyond the limited DOL dollars, and the stringent income eligibility and paperwork requirements of DOL youth programs.

Background: Why is investing in the emerging workforce important?

- During these difficult economic times finding employment for youth is critical. Once the dust settles and the economy and employment goes up, youth ages 14-24 will need to have the right education and skills to be competitive in the work place.
- > Cities and Counties have an opportunity not only to address youth employment but also to make an impact on the skills of the emerging labor force.
- ➤ Unemployment among youth has far reaching consequences across society and has lasting effects on society and the economy (substance abuse, teen pregnancy, crime, etc)
- > Youth employment, especially among minorities is the lowest in 50 years.
- > Investing in an emerging workforce to prepare for the growing sectors and jobs is essential.
- > Education but also targeted job training in the areas where we anticipate job growth is more important now more than ever.

How do we operationalize the Project 5000 Kids Campaign?

There will need to be multiple levels of approaches to carry out this large of a campaign. Efforts will be needed to secure additional resources from public, private and corporate sectors. This includes the creation of a "pay into" training account where employers can contribute dollars to sponsor youth in subsidized placements.

The levels of services will need to be more expansive than the traditional WIA programs and may include various levels of efforts and resources. This includes intensive WIA services that are eligibility based and more long term in nature, to employer-paid internship opportunities as well as connecting youth with more traditional summer jobs through job fairs and/or job boards.

The messaging for these opportunities will be critical both in terms of resource development and the cultivation of work placement opportunities. A messaging strategy and specific "asks" need to be developed for a variety of stakeholder groups including public sector including city and county governments, corporate sponsors, and small businesses.

Connections to education will be an imperative for those youth who need both job skills, as well as opportunities to earn or make up credit to ensure completion of secondary school. Partnerships with the school districts in the region will need to continue to be developed and will be a key part of the Project 5000 kids.

We estimate that it will cost approximately \$2000 in wages alone for a 6-8 week internship. In addition, as we learned this summer, critical factors of success include providing transportation assistance as well as pre-employment training and job retention support to both youth as well as supervisors. This adds approximately another \$500 per youth in staff and transportation costs.

There may also be a need to create a payroll service for those employers who don't have the capacity or ability to take on the associated payroll and workers compensation for employing youth interns.

Key areas of Capacity

We need to determine where the capacity in the community is and who can do what. The following are examples of key infrastructure areas:

- > Communications Strategies
- > Resource Development
- > Employer Outreach
- > Youth Outreach
- > Job Readiness Preparation and Retention Support
- > Supervisor/Employer Support
- ▶ Data Collection
- > Payroll services

Respectfully submitted,	Agenda
	Item #7
Date: 10/14/2009	

AGENDA: ACTION: Boulder City Contract: No Cost Extension with Governor Reserve
PETITIONER: Tameca Ulmer, workforce CONNECTIONS Staff
RECOMMENDATION: Approve a no cost extension for the Governor's Reserve funded Boulder City ARRA Summer Youth Contract from October 1, 2009 through March 31, 2010.

A request was submitted to the Governor's Workforce Board Budget Committee to permit a no cost extension for the City of Boulder City Governor's Reserve Funds contract. This extension will allow the City of Boulder City to utilize the approximately \$70,000 remaining on their current contract for work experiences for older, out of school youth through March 2010. This committee meets on Monday, October 12, 2009.

Respectfully submitted,

Agenda
Item #8

Date: 10/14/2009

AGENDA: INFORMATION: Results of Summer ARRA Contract Extensions

PETITIONER: Tameca Ulmer, workforce CONNECTIONS Staff

RECOMMENDATION: None

At the September Youth Council, action was taken to allocate up to an additional \$600,000 of ARRA funding, contingent upon availability, for extended work experiences for 18-24 year old Out of School youth as part of the ARRA program through March 2010. Most contract negotiations have been finalized. Staff will provide an update on the results of these negotiations.

Background

Per Training Employment Guidance Letter 14-08 Section 19 Part A – The state of Nevada received a waiver to extend the period of performance for ARRA funding for youth who participate in work experience only.

This waiver allows Recovery Act funds to be used for services for out-of-school youth ages 18 to 24 beyond the summer months who participate in work experience only. Per the waiver, the work readiness indicator is the only indicator of performance for such youth, the same measure that applies to summer youth only participants. The waiver is only applicable for the first six months following the summer of 2009 (i.e., October to March).

Negotiations

workforce CONNECTIONS staff worked with current ARRA summer youth providers who served out of school, older youth during the summer programs to determine ability and interest to extend work experiences beyond summer months for this population.

Contracts are to be extended on a limited basis to continue providing work experiences to a limited number of currently enrolled youth or to additional enrolled youth who meet the wavier criteria.

Extended Providers	No Cost	Additional \$ Amount	# of Youth
AHEC-Area Health Education Center		\$200,000	30
Boys and Girls Clubs	Under 1	Negotiation	
Desert Rose	Under 1	Negotiation	
CIS Communities in Schools	X		18
CSN Learn and Earn		\$67,693	15
Expertise		\$50,000	15

Extended Providers	No Cost	Additional \$ Amount	# of Youth
HELP	X		15
Lied Museum		\$24,000	6
NPI - Nevada Partners	X		30
Nye Community Coalition		\$50,000	8
Shade Tree		\$69,204	12
Southern Nevada Children First	Pending/Under Negotiation		
		\$460,897	149

Respectfully submitted,

Agenda Item #9

AGENDA: INFORMATION: Contractor Update
PETITIONER: Kelly Henwood, workforce CONNECTIONS staff
RECOMMENDATION: None

Staff and/or providers shall share an update regarding current WIA funded Youth programs.

Respectfully submitted,

Agenda Item #10

AGENDA: INFORMATION: Updates from Youth Council Members	
PETITIONER: Kelly Henwood, workforce CONNECTIONS Staff	
RECOMMENDATION: None	
Variable Communication of the	

Youth Council members who wish to share information Youth Council issues or other relevant youth activities affecting the region.

Respectfully submitted,

Agenda Item #11